

Summary by Office

Department/Office/Agency	Head Of Department/Office	Total Cost
CITY AGRICULTURE OFFICE	MS. MARILYN MARTIN	18,078,880.00
CITY ASSESSOR'S OFFICE	ENGR. RUBEN J. DOMINGO	1,201,197.00
CITY ACCOUNTING OFFICE	MR. EDGAR R. PASCUAL	240,000.00
BUREAU OF FIRE PROTECTION	MR. BONIFACIO C. SACATRAPOS, JR.	763,473.70
BUREAU OF JAIL AND PENOLOGY MANAGEMENT	MR. HERMINIGILDO B. RIVERA	500,650.00
CITY BUDGET OFFICE	MS. CARLINA V. CUMIGAD	420,963.00
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	DR. MELVIN MEDEL D. MANUEL	7,827,443.00
CENTRAL TERMINAL	MR. DIOMEDES B. GAYBAN	29,695.00
CITY ENGINEERING OFFICE	ENGR. ROY A. TOMAS	57,904,541.45
CITY HEALTH OFFICE	DR. RENATO R. MATEO	3,926,107.00
CITY HUMAN RESOURCES AND MANAGEMENT OFFICE	MS. JULIA J. BUMANGLAG	705,291.00
CMO-ADMINISTRATION	MR. EDWIN THOMAS T. ADORA	79,876.00
CITY COMMUNITY AFFAIRS OFFICE	MR. BERNARDO R. RODILLAS	3,656,643.08
CMO- INFORMATION TECHNOLOGY	MR. FRANZ REGINALD FELIPE	6,773,535.00
CMO- PERMITS AND LICENSES DIVISION	MS. CHONA GANTALA	1,282,052.40
COMMISSION ON AUDIT	MS. RAMELIN A. GUIANG	300,000.00
CMO-COOPERATIVE	MS. ESTELA DAMO	15,025.00
CITY PLANNING AND DEVELOPMENT OFFICE	MS. MARIA LUISA F. CASTRO	738,351.00
CITY PROSECUTOR'S OFFICE	ATTY. LOURDES M. LAYUGAN	142,976.00
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE	MS. AURORA M. CORPUZ	15,708,423.00
CITY TREASURER'S OFFICE	MR. DIOMEDES B. GAYBAN	2,305,920.75
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	MS. ZENAIDA COLOBONG	432,960.00
CITY GENERAL SERVICES OFFICE	MR. BENEDICTIO T. CASTRO	8,109,675.96
POPULATION COMMISSION	MS. JANET RETAMAL	920,925.00
SANGGUNIANG PANLUNGSOD-OSS	MR. ENRICO AURELIO	1,474,663.84
SANGGUNIANG PANLUNGSOD-LEG	MR. ENRICO AURELIO	5,599,436.00
CITY VETERINARIAN	DR. ARTURO M. CABELLO	340,355.60
LAOAG CITY GENERAL HOSPITAL	DR. FRANCIS MANOLITO B. DACUYCUI, FPSMS, DPAMS	45,098,129.47
GRAND TOTAL:		184,577,189.25

