

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2016

Region: I  
 Province: ILOCOS NORTE  
 City/Municipality: LAOAG CITY  
 Total Budget of LGU: Php 632,558,778.95  
 Total GAD Budget: Php 400,000.00

Gender Issue/ GAD Mandate (1)	Cause of the Gendre Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicator (6)	TARGET (7)	Actual Result (8)	Total Approved Gad Budget (9)	Actual Cost of Expenditure (10)	Remarks (11)	
<b>CLIENT FOCUSED</b>											
Limited access of marginalized & indigent women to social protection programs & services	Limited information dissemination campaign on these programs & services	To inform/ orient marginal & indigent women on the different social protection programs & services.	1. Orientation of GAD's concepts & principles	1. Conduct orientation on GAD concept & principles	Seminar to GAD attended; Women knowledges on GAD concepts enhanced	women organization					
			2. Sustaining organization of BCW in every barangay	2. Strengthening & sustaining organization of BCW in very brgy	80 Brgy Council of Women established	80 BCW established	80 BCW established				
			3. Provision of assistive devices	3. Provision of assistive devices	Mobile beneficiaries	30 recipients	30 recipients				LGU & NGO FUND
			4. Provision of PHIC through Point of Care	4. Provision of PHIC through Point of Care	beneficiaries are issued POC card are extended f. assistance	482 recipients	482 recipients		P 1,156,800		LGU FUND
			5. Provision of financial assistance	5. Provision of financial assistance	all qualified needy clients	209 recipients	209 recipients	P50,000.00	P 565,500.00		LGU FUND
			6. Issuance of Certification and preparation of referrals	6. Issuance of Certification and preparation of referrals	Needy clients assisted in their crisis situation	312 clients	445 clients				LGU, CSWDO
			7. Issuance of Social Case Study Report	7. Issuance of Social Case Study Report	Needy clients assisted in their crisis situation	441 recipients	930 recipients				LGU, CSWDO
<b>Sub-Total</b>								P 50, 000	P 1,722,300		

			8. Services to Senior Citizens	8. Services to Senior Citizens Distribution of Social Pension	Needy SC provided services Needy SC provided services	3,206 s.c	7,194 S.C 651 S.C		Php 976,500	LGU, CSWDO, FSCAP LGU,CSWDO, DSWD FO 1
			9. Distribution of cash for Work	9. Monitoring of 'Cash for Work	1800 clients		1800 clients		P 495,264 P 3,040,000	LGU Fund DSWD FO 1
			10.	10 Gift Giving	1, 350 recipients		1, 350 recipients		P640,000.00 P 122,500	LGU Fund NGO Fund
			11. Free Hair Cutting, Manicure, Pedicure & Massage		81 recipients		81 recipients			LGU, CSWDO
Limited promotion of women & children welfare	Limited participation of women & children in the different programs & services that promotes their welfare & well-being	To be able to promote the welfare of women & children through the different programs & services	1 Conduct of Search fo Little Mr. & Ms. Laoag	Conducted the Search of Little Mr. & Ms. Laoag	candidates personality and sportsmanship are developed	30 DC Children 10 Dep Ed	30 DC Children 10 Dep Ed participated		P 145,000.00	External (solicited)
			2. Day Care Service Program	- Day Care Service Program	2,500 children participated in Day Care Service program	2,500 children	2,500 children	P 1,500,000.00	P 1,500,000.00	GAD Fund
				Conducted & Facilitated the DCWs capability Training Workshop	50 DCWs	50 DCWs	50 DCWs	P 8,000.00	P 8,000.00	LGU Fund
			3. Women	Hosted the Regional meeting of KALIPI	75 women leaders	75 women leaders	75 women leaders	P 24, 375.00	P 24, 375.00	GAD Fund
			4. Supplemental Feeding	Provision of supplemental feeding among day care children	2,500 children		2,500 children		P 4,680,000.00	DSWD Fund
			5. Observance of Women's Month	- Conducted Street dance competiton	600 women actively participated	600 women	600 women	P 10,000	P 10,000	GAD Fund
				- Conducted Women forum cum film viewing	80 women leaders	80 women leaders	80 women leaders	P 4, 000	P 4, 000	NGO Fund(Zonta Club)
			6. Search for Sunshine Women 2016	Conducted search for sunshine women	different women sector				P 123,930.00	GAD FUND
			7. Assistance to WEDC	Counselling	286 recipients		286 recipients			
			8. Assistance to strande & mendicants	Temporary Shelter, Provision of financial assistance	23 strande & mendicants		23 strande & mendicants			
	9. Assistance to GRO	Counselling	44 clients		44 clients					
Sub-Total								P 1,546,375.00	P 11,769,569.00	

			10. Family Dev't Session	IEC on Responsible Parenthood Service, R.A 9262, R.A 7610	1,449 participants		1,449 participants				
			11. Conducted Seminar on VAWC & Child's Brain Dev't	Seminar on VAWC & Child's Brain Dev't	515 participants		515 participants				
			12. Day Care Kits	Distribution of Day Care Kits	2,500 day care children		2,500 day care children			P 1,500,000.00	LGU FUND
			13. Search for Mr & Ms. Nutrition	Conducted the Cookfest among the day care children,			30 day care children			P 29,000.00	LGU FUND
			14. NDPR Week Celebration	Skills Training on Handicraft	Provided skills training		40 participants			P 61,750.00	LGU FUND
				Self & Social Enhancement		250 PWD's & SPED Parents	250 PWD's & SPED Parents				
				Assessment & Measurement of Prosthesis		25 recipients	25 recipients				
			15. 18-days Campaign	Conducted & Facilitated the 18-days campaign	Walk cum Zumba & Self defense	1,000 pax	1,000 pax				LGU, ZONTA CLUB, CSWDO
					Tee-age Pregonancy Forum	300 pax	300 pax	P 15, 000	P 15, 000		GAD/ZONTA
					Oratorical Contest	300 pax	300 pax	P 15, 000	P 15, 000		GAD
					Skills Training on Food processing	25 pax	25 pax	P 5,000	P 5,000		NGO-ZONTA
					Women's Forum/Male Advocacy	200 pax	200 pax	P 10,000	P 10,000		GAD Fund
					Human Rights & Human Trafficking Forum	240 pax	240 pax	P 12, 000	P 12, 000		NGO-ZONTA

Sub-Total										P 57,000	P 1,647,750.00
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			17. Joined Trick or Treat Activity of PGIN	Assisted in the Trick or Treat Program among day care children	Selected Day Care Children of Laoag City	900 children	900 children			LGU, PGIN, CSWDO	
			18. Children's Month Celebration	Conducted the Draw & tell and Singing Contest		30 children	30 children			LGU, CSWDO	
			19. Children's Summit	Conducted & Facilitated the Children's summit	Youth and Brgy Leders	100 pax	100 pax			LGU, CSWDO	
		To provide free comprehensive physical rehabilitation, pre-school training & social services to poor children with disabilities aged 0-14 y/o	Breaking Barriers for Children		490 STAC beneficiaries are maintained	562 recipients	562 recipients	P 980,000.00	P957,085.73	LGU Fund	
Livelihood/ Income Augmentation	Insufficient Knowledge & capital	To be able to enhanced & upgrade the capability of working condition of women thru skills training & provision of livelihood assistance	Provision of skills & Technology/ provision of Livelihood assistance	Skills Training on Hair Cutting	Trainees are equipped with skills for income generating ventures and gainfully employed	55 recipients	55 recipients	P 20,115.91	P 52,140 (BUB)	TESDA Fund, LGU, BUB	
				Hair cutting during sama-samun ni MVF		50 pax	50 beneficiaries				
				Skills Training on Pedicure/ Manicure - Manicure/Pedicure at brgy Zamboanga		115 recipients -25 pax	115 recipients -25 beneficiaries				P 165,000
				Skills training on Food Processing		30 recipients	30 recipients				
				Distribution of starter kits		141 recipients	141 recipients				P10, 000
				Electrical Installation & Maintenance NC II, Small Engine/ Motorcycle Servicing NC II, Consumer Electronics NC II		107 pax	107 beneficiaries				P130,000 P 295,135(BUB) P 208,720 (LGU)
Skills training on Shielded Metal Arc Welding NC II, Distribution of 30 Nego Cart with Seed Capital	174 beneficeis	174 beneficeis	P 250,000	BUB Fund							
			BBMSD		174 beneficeis	150	174 beneficeis	P 1,448,000		LGU,DSWD FO1, CSWDO	
						20	30 beneficiaries				
Sub-Total								P1,175,115.91	P 3,351,080.73		

				Skills Training On: Handicraft -Sewingcraft - Table Setting - Bead Making @ BJMP -Cake Making - Curtain & Throw Pillow Making	100 pax 12 pax 20 pax pax 27 pax 950 recipients	34		100 pax 12 pax 20 pax 34 pax 27 pax 950 recipients		P 10,000 (BIT) P 10,000 (BIT)	BIT
				Distribution of training allowance of skills training				135 beneficiaries			TESDA, LGU,BUB Project
				Distribution of Capital Assistance	Provision of capital assistance		5 individual	5 individual			
				Cookery NC II at DEP-Ed	Conducted Training		30 pax	30 pax		P 30,000 (BIT) P 14,000 (LGU)	LGU, BUB
				Skills Training on Curtain & Throw Pillow Making			950 recipients	950 recipients			LGU, CSWDO
Prevalence of irresponsible parents & marriage breakdown/problem	Limited training on Parent Effectiveness Service, Responsible Parenthood Service, ERPAT & MCS, HIV/ DRUG/ FDS	To be able to promote responsible parenthood healthy marriage & family well-being	Training/ Symposium Advocacy on:  - MCS  - Family Counseling	Conduct of training/lecture on:  - MCS  - Family Counseling	Conduct of training/lecture on:   10 families		90 would be couples  8 families	90 would be couples  10 families			
Prevalence of violence against women & children	Low awareness on rights and protection of women and children Limited access to social services	To be able to empower women & children through the different trainings/ lectures concerning their rights and protection.	IEC on the different laws concerning the protection of women & children and Rights of Child	Conduct IEC on Early Childhood Intervention to DCC  IEC on R.A 9994  R.A 9262 and Magna Carta of Women	Parents knowledge enhanced  SC were informed of RA 9994  Women were informed of their rights		24  54 SC  389 Women	24  54 SC  389 Women		P 7,780.00	NGO Fund
Sub-Total										P 7,780.00	P64,000.00

			Temporary shelter for women & children victim of abuse and exploitation	Operation of GAD Center Maintenance & Operation	GAD Center operation accordingly			P 100,000.00		GAD Fund
			Assistance to women & children 'in difficult circumstances		Number of women & Children served	29 clients	29 clients			
				Provide counseling, referrals to 'legal, 'medical & other institution.	Number of Women & Children victim of abuse counseled and referred for other assistance	29 clients	29 clients			
				Different women sector	BHW,DCW,DCP Officers, Parent Leaders	400 participants	504 participants			
					Number of women & children served	25 clients	33 clients			
				Honorarium of 2 house parents	GAD clients assisted	2 house parents	2 house parents			P 163,944.00
lack of awareness in the importance of maternal health care		To promote regular maternal health care		1.prenatal check-up	>Number of pregnant women with 3 or more prenatal check-up	2985	2882			
				2.Tetanus Toxoid Immunization	>Number given tt 2 plus >Number of pregnant end post partum women given complete iron tablet	2985	2734	Doh fund		
				3.Dental check-up	>number of 0-12 months children fully immunized					
Sub-Total								P 100,000.00	P 163,944.00	

				4.Complete dosage to pregnant and postpartum women	>Number of pregnant and post partum women given complete iron tablet	2985	Ap-2882,Pp2877		Doh fund	
		2. To eradicate the occurrence of the immunizable diseases		Immunization of 0-12 mos. Children	>Number of 0-12 months children fully immunized	2985	2886		Doh fund	
Identified malnourished children		1.to reduce the incidence of malnutrition	Milk vigorous feeding (MVF) during Agserbi 24/7	>Supplemental Feeding  -Milk Vigorous feeding during Agserbi 24/7-  >Micronutrient Supplimentation ( Garantisadong Pambata Program - 2x /year)	Number of Malnourish children given MVF   -Number of Children given Micronutrient Supplimentation	Actual  Vit. A 6-11 mos. - 1492 12-59 mos. - 11941  12-59 mos. - 11941	4438  4150  11,377		P113,000.00  Doh fund-150,000.00	
Lack of Information Education Campaign on Management of Animal Bite		to increase awareness on the prevention & control of Rabies		-Radio Broadcast Airtime -Mother's classes  -Post Exposure Immunization to Animal Bite Victim	Number of mother's classes   Number given Post Exposure Immunization	200  ACTUAL			P 200,000 P200,000 P 600,000.00	>fund still at ro 1  DOH FUND LGU FUND
City Health Office not an Animal bite center	Not yet accredited	To facilitate requirements for accreditation		Training of personnel to man the ABTC	Number of personnel trained.	Actual	None			
Sub-total									P 1,263,000.00	





Family Planning	Maintenance of BSPOs	To provide Financial Aide to BSPOs	Linkages on the barangays regarding population related activities.	Coordination in the implementation in the barangays.	Number of BSPOs provided assistance	124	124	P 260,400.00	P 260,400.00		
				FP Counseling	Number of FP Counseling conducted	125	603				
				Film Viewing	Number of Film Viewing done	7					
		To provide NA to space, achieve & limit births	Recruitment of NA	Motivation/ follow-up & recruitment of NA	Number of NA motivated/ recruited	62 NA	857 NA	P 20,000.00			
Responsible Parenthood Movement.	Husband and Wife Relationship.	To strengthen the sanctity of Marriage and the Roles of Husband and Wife Relationship.	Pre-Marriage Counseling to	Conduct PMC lectures or sessions to Would-be Couples applying for Marriage.	Number of PMC sessions or lectures	2 sessions/ week as the need arises	108 sessions	P 37,500.00	P 37,500.00		
			Parent's Classes/ Advocacy	Conduct Parents classes.	Number of Parents classes conducted.	6 classes			P 3,950.00		
Reproductive Health Issues.	Women's Wellness.	To promote wellness of women regarding early detection of STIs cancer cells through Papsmear Examination.	Reproductive Health Awareness.	Conduct Lectures on Papsmear Examination.	Number of lectures. Number of participants	3 lectures					
				Conduct Free Mass Papsmear during the Agserbi 24/7 in the barangay, mobile papsmear at the citywide level linkages with other NGOs, Churches supporting RH.	Number of Papsmear clients conducted.	62 clients	300 clients	P 60,000.00			
POPDEV Integration	Livelihood assistance.	To improve the quality of life to all families.	Practical skills.	Provide practical skills.	Number of trainees	37 participants	58 participants				
Sub-Total								P 381,850.00	P 297,900.00		

Adolescent Health and Youth Dev't	AHYD	To enhance skills and improved health status of adolescents	circumcision	conduct free circumcision	number of clients	500 clients	1041 clients	P 190,000	P 189,965	
Food Security Sufficiency & Sustainability	Inappropriate knowledge, skills & technology on crop & fishery production	To increase crop & fishery production	Information dissemination on agricultural & fishery technologies	Conduct of Farmers Field School (FFS) Fisher Folks Business School (FBS)	No. of FFS Conducted No. of FBS conducted	5	2 FFS Rice 3 FFS Corn 1 FBS			Counter parting scheme DA, LGU-AGR (LGU Counterpart- supplies and
				Conduct of Farmers Classes & Seminars	No. of farmers Classes conducted	48	95 farmers classes conducted			MOOE (travelling expenses of AT's)
				Established of techno demos on rice, corn & vegetable	No. of techno demo established	5	15			Cost of Agricultural inputs provided by the DA & PGIN & MMSU
				Distribute of high quality planting materials/seeds & Agricultural Input	No. of bags Hybrid No. of bags (CPS) No. of planting materials	2,800 packs 400 bags 6,000 pcs 30 packs	7,578 packs 859 bags 8,100 pcs 2,000 packs			DA's PNPL/ Cash & carry by the farmers. Planting materials
				Provision of agricultural farm inputs i.e. organic & inorganic fertilizer	No. of organic and inorganic fertilizer distributed	300 bags IF 500 bags OF	746 bags IF 508 bags OF			LGU-AGR Trust fund and DA's counterpart of the Techno Demo provided by DA
Increase Farmers & Fishery Income	Lack of Financial Capacity	To provide income generation project	Provide capability building	Conduct of skills training, business & entrepreneurial training	No. of Trainings conducted	3	16			Coordinated effort with DA, PGIN, ATI and NGO's
			Provide Financial Assistance	Provide financial assistance	No. of recipients	4 federated organization	76			Revolving fund of the organization
	Strengthening & revitalization of organization	To strengthened organizations	Regular conduct of meetings	Conduct meetings	No. of meetings conducted	CAFC -12 RIC - 12 4H -3 CFARMC -4	CAFC -12 RIC - 12 4H - 2 CFARMC - 4			
Sub-Total								P 190,000	P 189,965	

People empowerment & capability building		To increase linkages with different government & non government organization	Values orientation	Conduct of values orientation trainings/seminars	No. of Trainings conducted	4	4			
			Facilitate participation to provincial, regional, national meetings, conference, convention & seminar workshop	Facilitate participation of clients to meetings/conferences/seminars Facilitate the conduct of lakbay-aral of clients	Number of participants No. of Lakbay- Aral	5 1	16 1 time (33 participants RIC & AT's)			
Organization Focused										
Poor Linkages with the different agencies advocating GAD programs	Non-attendance to the different meeting concerning women & children, local, regional & National	To be able to strengthened Linkages to the different agencies advocating GAD programs & services	- Attendance to Quarterly meeting of LCW & LCPC and other meeting concerning women & children	Conducted quarterly meeting of LCW & LCPC and other meeting concerning women & children  Attended the GAD Workshop in Baguio City	Quarterly Meetings of LCW members LCPC members and all other women leaders conducted  Knowledge of members of the Local Council of women enhanced	2 meetings Local, Regl & National 1 GAD workshop  4 members of the Local Council of women		P12,480.00		GAD Fund
	Capability Building of Pre-Marriage Counselors	Enhancement of knowledge and skills of PMC Counselors to deliver Pre-Marriage Counselling program services efficiently and effectively	Enhancement of knowledge on Gender and Sexuality	PMC Training/Seminar	Number of PMC Counselors.	10	18	P 150,000.00	P 81, 000.00	
Sub-Total								P 162,480.00	P 81, 000.00	
GRAND TOTAL (MOOE+CO+PS)								P 3,670,600.91	P 20,550,508.73	

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