

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER 2021

Province, City or Municipality: LAOAG CITY, ILOCOS NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. PDAF OF Cong. Rodolfo C. Fariñas								
Financial Assistance	Laoag City & 1st District of Ilocos Norte	P 45,535,000.00	Feb. 2011 to present					Balance-P 1,331,943.44
a. Health/Social Services						8,420,443.00		
b. Sports Development						1,144,998.00		
c. Livelihood Program						75,000.00		
d. Subsidy to Local Govt. Units						18,935,610.51		
e. Infrastructure Projects-Repair/Construction/Improvement/Rehabilitation of School buildings, multipurpose buildings, concrete pavement, farm to market roads, drainage system & slope protection						15,627,005.05		
Total						44,203,056.56		
2. Dept. of Agriculture-Cash Prize for National Quality Corn Achievers Award		P 1,000,000.00	Feb. 2015					Bal.-P 38,285.00
Cash Prize for National Corn Achievers Award		P 2,000,000.00	Dec. 03, 2015					On going
IT Supplies use at Agriculture Office						99,900.00		
25 units motor pump	Diff. barangays of Laoag					395,000.00		
70 bags Dekalb RR-BT	Diff. barangays of Laoag					454,815.00		
13 units 5HP Air-cooled diesel engine						216,580.00		
396 bags Organic Fertilizers						948,620.00		
1 unit L-300 De Luxe						785,500.00		
3 units 5HP Air-cooled diesel engine						49,300.00		
Adjustmment						12,000.00		
Total						2,961,715.00		
3. Dept. of Agriculture -ATI-RTC I	54-B Camanggan,L.C.	107,650.00	Jul-19					Balance- 0
honorarium of resource speaker					100%	15,000.00		Implemented
Gasoline expenses						3,960.00		
payment of supplies used						12,920.00		
meals and snacks						54,000.00		
1 unit inverter welding machine						21,770.00		

Total						107,650.00		
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4. Dept. of Agriculture-BUB-CY 2015	City Agriculture Office	P 603,000.00	Nov. 4, 2015					Balance P 59,496.86
Vermiculture & Composting-90%	Laoag City							Under Implementation
of the Improvement & Expansion of								
Bodega for the Implementation of								
various projects								
Payment of Stock House, Ver House W/ 3 beds						291,400.00		
Payment of Shredder Chipper Machine						130,000.00		
Payment of Tea brewer						27,000.00		
Expenses						30,000.00		
Payment of honorarium Arlene Gaoiran						2,480.87		
honorarium Arlene Gaoiran, March 2017						5,000.00		
honorarium Arlene Gaoiran, April 2017						5,000.00		
honorarium Arlene Gaoiran, May 2017						5,000.00		
honorarium Arlene Gaoiran, June 2017						5,000.00		
Adjustment						360.00		
honorarium Arlene Gaoiran, August 2017						7,366.82		
honorarium Arlene Gaoiran, Sept .& October 2017						20,549.54		
honorarium Arlene Gaoiran, Nov. 2017						8,530.00		
honorarium Arlene Gaoiran, Dec. 2017						5,815.91		
total						543,503.14		
5. DOH- ROI -HOSPITAL FACILITY ENHANCEMENT PROGRAM	LCGH	70,000,000.00						Balance 9,000
	Brgy. 46 Nalbo L.C.							completed
Low Temperature Plasma Free Sterilizer					100%	7,998,000.00		
C- Arm Fluoroscopy Machine						13,498,000.00		
Endoscopy Machine with Gastroscope,Colonoscope & Bronchoscope						13,199,000.00		
Mechanical Ventilator						10,296,000.00		
Medical Oxygen Generating Machine						25,000,000.00		
Total						69,991,000.00		

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6. DSWD -Field Office I	Laog City	4,680,000.00	Jun-18					Balance - 860.00
Supplemental Feeding Program								completed
NFA Rice					100%	936,000.00		
Payment of goods						1,474,000.00		
Payment of goods						397,220.00		
Payment of goods						1,474,700.00		
Total						4,679,140.00		
7. Dept. of Agriculture- ATI-RTC I								
Conduct of One Batch Skill Training	Laoag City	53,200.00			100%			Completed
Big Rice Machinery for Farmer Leaders								Balance-237.00
Office Supplies						17,188.00		returned
Meals and snacks						35,775.00		
						52,963.00		
Farmers Field Sch. On Vegetable Production	56-A Bacsil Laoag City	16,500.00			100%			Completed
Supplies and Materials						4,401.25		Balance - 848.75
Life Insurance 30 participants						1,500.00		returned
Snacks						9,750.00		
						15,651.25		
8. Bureau of Treasury								
Purchase of 82 units Multicab		24,236,000.00			100%	24,236,000.00		Balance- 0
Improvement of 90 Sport Facilities (Basketball Courts)	Laoag City	3,960,000.00						
Payment of fiberglass basketball board					100%	3,933,000.00		Balance- 27,000.00
9. Department of Environment and Natural Resources	54-A Lagui	1,771,403.00						Balance- 0
EMV - For Closure and Rehabilitation of Controlled	Laoag City							
Dumpsite								
ZEDIC BUILDERS						1,760,000.00		
UNEXPENDED AMOUNT REFUNDED TO DENR						11,403.00		
						1,771,403.00		

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10. DILG-CBMS	Laoag City	1,000,000.00	September 2016					Balance 174,771.00
	LGU counterpart	1,425,356.00						Completed
	total	2,425,356.00						
IT Equipment for the CBMS Database						48,000.00		
Tablets for CBMS survey/data gathering						608,826.00		
Training Kits for CBMS						14,800.00		
Honorarium of Sonny Arnold Pascual						12,000.00		
Meals & snacks CBMS Module 1 training						112,500.00		
Honorarium to CBMS Enumerators						220,680.00		
Honorarium Danielle Dapne Abadilla et al						235,165.00		
Honorarium Maria Mica Adera et al						197,718.00		
Honorarium Maria Mica Adera et al						148,672.00		
Honorarium Maria Mica Adera et al						83,105.00		
Honorarium Maria Mica Adera et al						74,855.00		
Honorarium Maria Mica Adera et al						96,085.00		
Honorarium of CBMS Trainors						12,000.00		
Meals & snacks CBMS Module 2 training						15,000.00		
Snacks of CBMS Validation						32,000.00		
Meals and Snacks of CBMS module training						254,000.00		
Meals and Snacks of CBMS module training						25,600.00		
Honorarium for trainors Module 3						12,000.00		
Module 3 training kits						19,154.00		
Honorarium for CBMS Trainors						4,800.00		
Module 4 training kits						23,625.00		
TOTAL						2,250,585.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ARTURO F. REYES B. GAYBAN
 CC - City Treasurer


MICHAEL MARCOS KEON
 City Mayor