

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT 2022

Region:
Province:
City/Municipality

I
ILOCOS NORTE
LAOAG CITY

Total LGU Budget:
Total GAD Budget:

P 1,149,130,867.27
P 57,456,543.35

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT- FOCUSED								
CEO								
Damaged office and multipurpose building and other government facilities due to natural calamities and dilapidation affecting pregnant women, PWDs and children.	To rehabilitate officer and multipurpose building and other government facilities for an efficient service delivery to pregnant women, PWDs and children.	Rehabilitation of office and multipurpose building and other government facilities at various barangays	Rehabilitation of office and multipurpose building and other government facilities at various barangays	Number of rehabilitated multi-purpose building and other government facilities Male-6000 Female-4000	Rehabilitation of RHU II, installation of wheelchair and elevator at the City Hall M- 6250 F- 4500	4,000,000.00	3,980,000.00	installation of wheelchair and elevator at the City Hall- on process
Lack of access to safe pathways due to limited road networks and slope protection for children and women	To construct concrete pavement and slope protection to prevent accidents in the barangays.	Construction of concrete pavement and slope protection	Construction of concrete pavement and slope protection	Length of concrete pavement constructed and slope protection	Barangay 52B, 53, 42, 48B, 56B, 30B, 31, 28, 27, 54B, 56B, 58, 13, 41, 19, 20, 23, 59B M- 10,000 F- 12,000	12,500,000.00	12,391,200.00	Barangay 42,48B,56B,54B, 30A, 30B, 31,28,54B,41,59B (slope & concrete)- completed 56A,52B,53, 28,2756B - on going Barangay 19, 20,23,13- on process
Presence of health hazard from inadequate solid waste management program resulting to spread of diseases to children.	To implement an adequate solid waste management program to prevent the occurrence of diseases from unsanitized areas.	Proper solid waste management	Maintenance and control of solid waste management facilities	establishment of sanitary landfill	site development works at Sanitary Landfill in Barangay Balatong 10,000 households	16,000,000.00	16,000,000.00	on process
CSWDO								
Inadequate school supplies for pre-schoolers	To provide adequate school supplies for pre-schoolers	Day Care Service Program	Provision of school supplies to pre-schoolers	Male - 800 Female - 800	Male - 800 Female - 800	1,820,000.00	1,590,940.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Low participation of women in the organization of LCW	Strengthen the Womens' Organization	Local Council of Women	Organizational Development	Female - 80	Male - 550 Female - 800	80,000.00	40,400.00	
No access to social protection to women and children	To prevent incidence of violence against women and their children through different programs and activities	Social Protection and welfare services	Observance of 18 days Campaign to End Violence Against Women and their Children	Male - 500 Female - 500	Male - 500 Female - 800	80,000.00	24,400.00	
Presence of cases of Violence Against Women and Children	To provide temporary shelter for women, children victims of abuse and operationalization of the center	Operation of the Gender and Development Center	Maintenance of Gender and Development Center	Female - 2 Male - 2	Female - 43 Male - 10	130,000.00		implemented but re-enacted budget
Republic Act # 9710 Sec. 11 Magna Carta of Women mandates the full empowerment and participation of women in development	To enhance the full empowerment and participation of women in development	Observance of Womens' Month Celebration	Conduct of Womens' Month Celebration	Male - 700 Female - 500	Male - 385 Female - 650			Implemented but budget came from mayor's Office fund in the amount of P77,500.00
POPCOM								
Inadequate awareness of Barangay Officials on Gender and Development issues	Enhance awareness of barangay officials on GAD issues in their barangays	GAD	Gender Summit and other related activities on GAD	50 barangay officials	180 female	150,000.00	64,200.00	180 participants participated in the conduct of Women's Laws and Basic GAD Concepts discussed by Ms. Janet London and Ms. Angelique Baga both from GAD, PGIN in Brgy. 27 Note: Supplies and materials was charged to Office supplies

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Incidence of gynecological conditions among women	To promote wellness of women regarding early detection of STIs, and cervical cancer cells through pap smear examination	Reproductive Health services	Provision of Papsmear Examinations and other related activities	250 female clients	235 women	60,000.00	59,671.00	
Incidence of gynecological conditions among women	To promote wellness of women regarding early detection of STIs, and cervical cancer cells through pap smear examination	Reproductive Health services	Reproductive Health Caravan	100 female clients	150 women	100,000.00	41,000.00	The theme: Increasing Filipino Workforce: Greater opportunity for social and economic development was delivered by Mrs. Vilma Rances, PESO Manager at the same time conducted papsmear examination conducted by POPCOM and flu vaccine conducted by CHO in Barangay 62-B, Navotas. Note supplies and materials was charged to office supplies
Lack of knowledge of would-be couples regarding Responsible Parenthood and Family Planning (RPFPP)	To harmonize the sanctity of marriage and the shared roles of husband and wife on Responsible Parenthood and Family Planning (RPFPP)	RPFPP	Mass Wedding	10 would-be couples	37 would-be couples	100,000.00	85,230.00	37 would-be couples joined the Mass Wedding in cooperation with CCR, CMO, IT, GSO and the Office of the Communication and Media Officer on September 22, 2022 during the 68th birthday of Mayor MMK

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of knowledge of adolescents on their sexuality and reproductive health.	To provide harmonious communication between parents and their teens.	AHD	Parent Teen Talk and other related activities	10 teens	F-35 M- 21	100,000.00	62,500.00	150 families attended the dialogue between parents and their adolescent children which aim to strengthen the relationships and understanding the gaps within the family conducted in Barangay 30B, 46, 48B, 27, and 58 Casili Note: supplies and materials was charged to office supplies
Lack of knowledge of adolescents on their sexuality and reproductive health.	To provide sexuality awareness among adolescents in the barangay/school.	AHD	U4U Teen Trail and other related activities	200 teens	F- 162 M- 138	100,000.00	90,000.00	303 Grade 7- 10 from San Mateo Integrated School, Balatong Integrated School and Data Center College of the Philippines attended the Youth For You Teen trail spreading awareness on Fertility combating teen age pregnancy

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Lack of knowledge of adolescents on their sexuality and reproductive health.	To provide sexuality awareness among adolescents in the barangay/school.	AHD	Sexually Healthy And Personally Empowered Adolescents	25 girls and 25 males	F- 195 M- 105	100,000.00	75,000.00	300 students from Northwestern University and Holy Spirit Academy of Laoag attended the Sexually Healthy and empowered adolescents Note: supplies and materials was charged to office supplies
Lack of male involvement in child-rearing and parenting causing multiple burden among women	To increase male involvement during RPPF advocacies and lectures	Advocacy on Responsible Parenthood and Family Planning Program (RPPF)	Conducted KATROPA (Kalalaking Tapat sa Responsibilidad at Obligasyon sa Pamilya) classes	75 males	100 males	70,000.00	37,500.00	Male employees of the City Government and Barangay Officials, Dep Ed employees and surrenderees attended the KATROPA training. Note supplies and materials was charged to office supplies
Low contraceptive prevalence rate	To increase knowledge of mothers regarding RPPF	RPPF	Family Planning Month	50 Females	F--53 M- 67	50,000.00	47,160.00	120 men and women participated in the Tree Planting and Seminar on Responsible Parenthood and Family Planning during the Family Planning Month

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High unmet need for modern family planning methods	To increase level of information and services on FP methods among parents and other related activities.	RPPF	World Population Day	50 women	F- 135 15 M-	50,000.00	43,440.00	150 women attended the seminar on Women's Rights during the WPD provided by Atty. Franklin Calumag, City Legal Officer . Note: P5,500 cash prizes was charged to OMOOE
High incidence of LGBTQ discriminations	Harmonize LGBTQ relationships	GAD	Orientation on LGBTQ issues and conflicts	50 LGBTQ	M- 167 F- 33	50,000.00	48,000.00	Riverbank clean-up in cooperation with CENRO and HIV Awareness was discussed by Mr. Denver Mahor, Med Tech from CHO to LGBTQ of Metro La Paz and Dayaw ti Laoag in cooperation with the Barangay officials of Metro La Paz Note: P3,410 was taken from office supplies

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CMO/CAD								
High Incidence of students who are Financially incapable to sustain their studies	To provide oppurtunity to students who are poor but desrving to be employed and learn to appreciate the value of an honestly-earned wage from the city government.	Special Program for the Employment of Students (SPES)	Provision of temporary employment to poor but deserving students	Male - 200 Female - 300 students	Male - 205 Female - 386 students	₱ 3,653,000.00	₱ 3,603,591.44	Re-aligned from CHO -Covid 19 the amount of P1,400,000.00
Limited access of poor but bright students to higher education.	To provide fincial support to poor but deserving high school graduates	Laoag City College Scholarship Program	Receiving applicants for the Laoag City College Scholaeship Program	Male-79 Female-164	M - 121 F - 212	₱ 5,000,000.00	₱ 4,393,500.00	
CHRMO								
Limited knowledge of male and female officials and employees on GAD concepts	To equip officials and employees with theoretical and practical knowledge on GAD concepts	Human Resource Learning and Development Program	Gender Sensitivity Training	No. of employees trained	M - 47 F - 34	₱ 150,000.00	₱ 41,200.00	Two trainings conducted last April 27, 2022 and December 27, 2022

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Magna Carta for Women (Section 20. Women's Right to Health)	To check the physical fitness of male and female employees and get preventive care and gain a healthy outlook	Wellness and Development	Conduct of medical examinations employees of the City regardless of gender	Number of male and female employees who have undergone medical examination	M - 131 F - 202	₱ 1,300,000.00	₱ 446,746.00	

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CHO								
Increase number of animal bite and high incidence of health risks of men and women and children	To maintain zero rabies mortality and achieve healthy and wellness among men, women and children	Health Services Program	Anti-rabbies vaccine, nutrition for pregnant women, post partum and children, STD and other STI prevention and Control, management of sick infants and children, program on essential and non-communicable diseases	*anti rabies male - 434 female- 574 *pregnant women-ferrous sulfate 1975 *post partum women - 1890 *sick children *program on essential non-communicable diseases male -503 female- 619 *STD Program male -5 female- 424	M - 594 F - 690 M - 694 F - 701 M - 203 F - 424	₱ 3,000,000.00	₱ 2,191,400.00	
Low or inability to address the raising Covid 19 cases due to limited equipment or medical supplies	Safety measures ion mitigating the Covid 19 crises	Health Services Program	Provision of safety gears among health workers/frontliners and other related Covid 19 essential needs	female 60 male 10	M - 10 - 60 F	₱ 7,360,000.00	₱ 4,839,193.50	Re-aligned to SPA GAD-SPES P1,400,000

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AGRICULTURE								
Low income of men and women farmers and fisherfolks	To provide income generating projects of men and women farmers and fisherfolks	Provide capability building of men and women, farmers and fisherfolks	Provision of Livelihood Projects	M - 80 F- 56	M - 85 F- 60	₱ 500,000.00	₱ 493,910.00	
COOPERATIVE								
Limited representation of women in the cooperative leadership structures	To increase participation of women in the planning/decision making structures	Cooperative program	Gender training among cooperative stakeholders	M-50 F- 50		₱ 20,000.00		not implemented
TOTAL						56,523,000.00	₱ 50,690,181.94	
ORGANIZATIONAL FOCUSED								
CHRMO								
Magna Carta for women (Section 22. Right to Decent Work)	To boost the morale of male and female employees; To foster stronger relationship and cohesiveness among male and female employees	Human Resource Learning and Development Program	Team Building Activity	Number of male and females participated in the Team Building Activity	M - 429 F - 590	300,000.00	300,000.00	

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POPCOM								
Lack of Knowledge of the counsellors on the New Pre-marriage Orientation and counseling (PMOC)	To increase knowledge of the counselors on the new Pre-Marriage Orientation and counselling (PMOC)	RPPF	Conduct PMOC activities	5 female counselor	M- 5 F- 25			30 PMOC Counselors from Laoag City, Marcos, San Nicolas and Adams participated the PMOC Training. Note: Charged to OMOOE in the amount of P82,900.00
Limited discussions of GAD AR, GPB and other consultative dialogue among the members of GFPS	To review, discuss and consult the GAD AR, GPB of the City of Laoag AND OTHER RELATED ACTIVITIES	GAD	Training and Consultative Meeting re: GAD AR, GPB among the members of the GFPS of the city and other related activities on GAD.	50 members of GFPS	F-39 M- 17	300,000.00	109,650.00	Quarterly Meeting of GFPS members, RBIM training, attendance to leadership training and Capability Buiding of GFPS committee
TOTAL						600,000.00	409,650.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget				
(8)			(9)	(10)				
GRAND TOTAL						57,123,000.00	51,099,831.94	

Prepared by:

Recommending Approval:

Approved by:

Date:

JANET CONY A. RETAMAL
Chairperson, GFPS TWG

RUBY ANN R. BUNALADE
City Planning & Development Coordinator

MICHAEL MARCOS KEON, City Mayor
Local Chief Executive

1-13-2023
DD/MM/YEAR