

Republic of the Philippines
Province of Ilocos Norte
CITY OF LAOAG



ANNUAL INVESTMENT PROGRAM

LAOAG
CY 2024



TABLE OF CONTENTS

<i>AIP Reference Code</i>	<i>Description</i>	<i>Page Number</i>
1000	GENERAL PUBLIC SERVICE SECTOR	
1000-CMO-01	Executive Services	1
1000-Legislative-01	Legislative Services	4
1000-OSS-01	Support to Legislative	5
1000-CA-01	Management & Administrative Services	5
1000-CHROMO-03	Human Resources and Development Program	6
1000-CPDO-01	Planning & Development Coordination Services	7
1000-CBO-01	Budget Management Services	9
1000-CTO-01	Treasury Operations Services	9
1000-ACT-01	Financial Accounting and Reporting Program	11
1000-CCR-01	Civil Registry Services	11
1000-CGSO-01	Facilities and Supply Management Services	12
1000-CEMETERY-03	City Cemetery	14
1000-CAssO-01	Real Property Appraisal & Assessment Services	15
1000-ICTO-02	Information Technology Services	15
1000-CMAO-03	Communication & Media Affairs Services	18
1000-CLO-01	Legal Assistance and Research Services	19
1000-SPA-Aid to Barangays-03	Aid to Barangays	20
1000-SPA-DILG-03	Department of the Interior and Local Government	20
1000-SPA-COA-03	Subsidy to the Office of the City Auditor	20
1000-SPA-RTC-03	Subsidy to Regional Trial Court	21
1000-SPA-MTC-03	Subsidy to Municipal Trial Court	21
1000-SPA-City Prosecutor-03	Subsidy to the Office of the City Prosecutor	21
1000-SPA-PAO-03	Subsidy to Public Attorney's Office	21
1000-SPA-NBI-03	Subsidy to National Bureau of Investigation	21
1000-SPA-COMELEC-	Aid to Local and National Election	21
1000-SPA-LCGH-03	Subsidy to Laoag City General Hospital	34
1000-SPA-Subsidy to EE-03	Subsidy to Economic Enterprise	21

<i>AIP Reference Code</i>	<i>Description</i>	<i>Page Number</i>
1000-SPA-Subsidy from EE to EE-03	Subsidy from Economic Enterprise to Economic Enterprise	21
1000-CEO-01	Engineering Services- Repair and maintenance of government	21
3000	SOCIAL SERVICES SECTOR	
3000-Dep. Ed. Laoag-03	Education Services	22
3000-CCAO	Community Affairs and Development Services	24
3000-CHO-01	Health Improvement Services	25
3000-PopCom-02	Family Planning Population Program Services	28
3000-CSWDO-01	Social Welfare and Development Services	31
3000-CDRRMO-03	Disaster Prevention & Mitigation, Preparedness Response, Rehabilitation & Recovery Services	36
3000-SPA-KP-03	Support to Katarungan Pambarangay (KP) Law	40
3000-SPA-POC-03	Support to Peace and Order Council	40
3000-SPA-BJMP-03	Bureau of Jail Management and Penology (BJMP)	41
3000-SPA-BFP-03	Bureau of Fire (BFP)	42
3000-SPA-PNP-03	Philippine National Police (PNP)	43
3000-PDAO-03	Persons with Disability Affairs Office	44
3000-CEO-01	Engineering Services -Social Sector	45
8000	ECONOMIC SERVICES SECTOR	
8000-OCAg-02	Agriculture & Fisheries Services Sector	50
8000-Tourism-03	Tourism Promotion and Development Program	58
8000-Investment-03	Investment Promotion Activities	61
8000-Coop-03	Cooperative Development Program	62
8000-OCV-01	Veterinary Services	63
8000-CENRO-02	Environmentand & Natural Resources Management Services	65
8000-CEO-01	Engineering and Infrastructure Management Services	71
8000-LCGH-03	Hospital Management and Services	79
8000-LCPMCC	Laoag City Public Market and Commercial Complex	81
8000-Slaughterhouse-03	Slaughterhouse	83
	Projects possible for funding from other sources <u>OR</u> Supplemental Budget	85



**CY 2024 Annual Investment Program
by Program/Activity/Project by Sector
As of of September 28, 2023**

LGU: LAOAG CITY

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-CMO-01	Executive Governance Program	CMO											
1000-CMO-01-1	Personal Services and Administrative Support	CMO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/TF/other sources/	47,000,000.00	15,000,000.00	5,000,000.00	67,000,000.00			
1000-CMO-01-2	Provision for Contract of Service (COS)	CMO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		35,000,000.00		35,000,000.00			
1000-CMO-01-3	Other Professional Services	CMO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,500,000.00		1,500,000.00			
1000-CMO-01-4	Provision for additional Contract of Service (COS)	CMO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		10,000,000.00		10,000,000.00			
1000-CMO-01-5	Creation of plantilla positions	CMO	Jan. 2024	Dec. 2024	Positions created	GF	25,000,000.00			25,000,000.00			
1000-CMO-01-6	Creation of City Tourism Office	CMO	Jan. 2024	Dec. 2024	Positions created	GF		500,000.00	500,000.00	1,000,000.00			
1000-CMO-01-7	Creation of Local Economic Development and Investment Promotion Office	CMO	Jan. 2024	Dec. 2024	Positions created	GF		500,000.00	500,000.00	1,000,000.00			
1000-CMO-01-8	Creation of Laoag City Sports Development Office	CMO	Jan. 2024	Dec. 2024	Positions created	GF		500,000.00	500,000.00	1,000,000.00			
1000-CMO-01-9	Creation of City Bulding Official Office	CMO	Jan. 2024	Dec. 2024	Positions created	GF		500,000.00	500,000.00	1,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CMO-01-10	Creation of Agriculture Engineering and Biosystems Division	CMO	Jan. 2024	Dec. 2024	Positions created	GF		500,000.00	500,000.00	1,000,000.00			
1000-CMO-01-11	Creation of City Disaster Risk Reduction and Management Office	CMO	Jan. 2024	Dec. 2024	Positions created	GF		500,000.00	500,000.00	1,000,000.00			
1000-CMO-01-12	Creation of Business Permit and Licensing Office	CMO	Jan. 2024	Dec. 2024	Positions created	GF		500,000.00	500,000.00	1,000,000.00			
1000-CMO-01-13	Exposure trips, trainings and benchmarking (Local and International)	CMO	Jan. 2024	Dec. 2024	Local and International exposure trips, trainings and benchmarking conducted and attended by different offices of the city government	GF		2,000,000.00		2,000,000.00			
1000-CMO-01-14	Representation Allowance	CMO	Jan. 2024	Dec. 2024	All necessary official representations made	GF		1,000,000.00		1,000,000.00			
1000-CMO-01-15	Membership Dues and Contribution to Organizations	CMO	Jan. 2024	Dec. 2024	Membership dues and contribution to organizations paid	GF		1,000,000.00		1,000,000.00			
1000-CMO-01-16	Donations	CMO	Jan. 2024	Dec. 2024	All necessary donations and assistance provided to clients/constituents	GF/Other Sources		10,000,000.00		10,000,000.00			
1000-CMO-01-17	Acquisition and improvement facilities, equipment, machineries and other PPE and others	CMO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries, other PPEs acquired and improved	GF			5,000,000.00	5,000,000.00			
1000-CMO-01-18	Acquisition and Improvement of ICT equipment/resources	CMO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and maintained	GF			2,000,000.00	2,000,000.00			
1000-CMO-01-19	Provision for repair and maintenance Services	CMO	Jan. 2024	Dec. 2024	Office Equipment, ICT, machineries and other PPEs repaired and maintained	GF		2,000,000.00		2,000,000.00			
1000-CMO-01-20	Acquisition of Technical and Scientific Equipment	CMO	Jan. 2024	Dec. 2024	Technical and Scientific equipment acquired	GF		100,000.00	500,000.00	600,000.00			
1000-CMO-01-21	Procurement of militaristic equipment and other PPE (tactical flashlight, steel baton, metal detector and others)	CMO-CSU	Jan. 2024	Dec. 2024	Peace and order maintained around area of responsibility	GF		200,000.00	200,000.00	400,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CMO-01-22	Procurement of Patient Monitoring Device for the Ambulance assigned at the DPS	CMO-DPS	Jan. 2024	Dec. 2024	3 units patient monitor acquired and installed in the ambulance of DPS	GF			2,500,000.00	2,500,000.00			
1000-CMO-01-23	Acquisition of Motor Vehicles	CMO	Jan. 2024	Dec. 2024	Motor vehicle procured	GF/ Other Sources/ Trust Fund			6,000,000.00	6,000,000.00			
1000-CMO-01-24	Team Building/ Budget Preparation	CMO	Jan. 2024	Dec. 2024	Team Building/ Budget Hearing Conducted	GF		1,500,000.00		1,500,000.00			
1000-CMO-01-25	Hosting Visitors/Committee Meetings	CMO	Jan. 2024	Dec. 2024	Hosting Visitors/Committee Meetings conducted	GF		3,000,000.00		3,000,000.00			
1000-CMO-01-26	Support to City Library	CMO	Jan. 2024	Dec. 2024	Support to City Library provided	GF/ Other Sources		500,000.00	1,000,000.00	1,500,000.00			
1000-CMO-01-27	Laoag City Extension and Outreach Program (Asenso Laoageño)	CMO	Jan. 2024	Dec. 2024	City Government's basic services brought to the different barangays (General services, Social Services, Agri-fishery, and other services delivered)	GF/GAD Fund/ Other sources/ Trust Fund		10,000,000.00	1,000,000.00	11,000,000.00			
1000-CMO-01-28	Support to Tricycle and Kalesa Associations	CMO	Jan. 2024	Dec. 2024	Tricycle and Kalesa Programs implemented	GF/Other Sources		8,000,000.00	3,000,000.00	11,000,000.00			
1000-CMO-01-29	Support to Traffic Enforcement	CMO	Jan. 2024	Dec. 2024	Support provided	GF		10,000,000.00		10,000,000.00			
1000-CMO-01-31	Support to PLEB	CMO	Jan. 2024	Dec. 2024	Support provided.	GF		400,000.00		400,000.00			
1000-CMO-01-32	Support to CADAC, maintenance of Balay Silangan and other anti-drug related Programs/ Activities	CMO/ OCHO	Jan. 2024	Dec. 2024	Anti-Drug related PPAs implemented	GF/ Other sources/ Trust Fund		5,000,000.00	2,000,000.00	7,000,000.00			
1000-CMO-01-33	Conduct of ethics and accountability training of the CSU and Marksmanship Training and Seminar Interior Guard Duty/Discipline Law Order for CSU personnel	CMO-CSU	Jan. 2024	Dec. 2024	Well-trained CSU personnel	GF		200,000.00		200,000.00			
1000-CMO-01-34	Participation to city events and activities	CMO	Jan. 2024	Dec. 2024	City events and activities conducted and participated	GF/other sources		500,000.00		500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CMO-01-35	Partnership and sisterhood projects	CMO	Jan. 2024	Dec. 2024	Logistical and other assistance to partnership and sisterhood projects provided	GF/other sources		10,000,000.00		10,000,000.00			
1000-CMO-01-36	Support/ Subsidy and Assistance to CSOs, Cooperatives, MSMEs Councils and Others	CMO	Jan. 2024	Dec. 2024	Support, Subsidy and Assistance extended/ granted	GF/ 5% LDRRMF, RA 7171, RA 8240, Trust Fund		5,000,000.00		5,000,000.00			
1000-CMO-01-37	Other general services support PPAs	CMO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/ Other sources		5,000,000.00		5,000,000.00			
1000-Legislative-01	Legislative Program												
1000-Legislative-01-1	Personal Services and Administrative Support	CVMO/SP	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ other sources/ TF	37,000,000.00	12,000,000.00	1,000,000.00	50,000,000.00			
1000-Legislative-01-2	Provision for Contract of Service	CVMO/SP	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		5,000,000.00		5,000,000.00			
1000-Legislative-01-3	Exposure trips, trainings and benchmarking (Local and International)	CVMO/SP	Jan. 2024	Dec. 2024	Local and International exposure trips, trainings and benchmarking conducted and attended	GF		1,500,000.00		1,500,000.00			
1000-Legislative-01-4	Conduct public hearings and consultations	CVMO/SP	Jan. 2024	Dec. 2024	No. of public hearings and consultations conducted	GF		1,000,000.00		1,000,000.00			
1000-Legislative-01-5	Acquisition and improvement of facilities, equipment, machineries and other PPE	CVMO/SP	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			650,000.00	650,000.00			
1000-Legislative-01-6	Acquisition and Improvement of ICT equipment/resources	CVMO/SP	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			150,000.00	150,000.00			
1000-Legislative-01-7	Provision fo repair and maintenance services	CVMO/SP	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		300,000.00		300,000.00			
1000-Legislative-01-8	Installation and usage of dash camera and CCTV	CVMO, OSP	January 2024	December 2024	24/7 Coverage in CVMO and OSP for 365 days	GF			200,000.00	200,000.00			
1000-Legislative-01-9	Participation to city events and activities	CVMO/SP	Jan. 2024	Dec. 2024	City events and activities conducted and participated	GF		200,000.00		200,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-Legislative-01-10	Other general services support PPAs	CVMO/SP	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/ Other sources		2,000,000.00		2,000,000.00			
1000-OSS-01	Support to Legislative Program	SP-OSS											
1000-OSS-01-1	Personal Services and Administrative Support	SP-OSS	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ other sources/ TF	15,000,000.00	3,000,000.00	500,000.00	18,500,000.00			
1000-OSS-01-2	Creation of plantilla positions	SP-OSS	Jan. 2024	Dec. 2024	Position Created	GF	1,000,000.00			1,000,000.00			
1000-OSS-01-3	Acquisition and improvement office facilities, equipment, machineries and other PPE	SP-OSS	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			200,000.00	200,000.00			
1000-OSS-01-4	Acquisition and improvement of ICT equipment/resources	SP-OSS	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			400,000.00	400,000.00			
1000-OSS-01-5	Provision fo repair and maintenance services	SP-OSS	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		300,000.00		300,000.00			
1000-OSS-01-6	Other general services support PPAs	SP-OSS	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/ Other sources		500,000.00		500,000.00			
1000-OSS-01-7	Participation to city events and activities	SP-OSS	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
1000-CA-01	Management and Administration Program												
1000-CA-01-1	Personal Services and Administrative Support	CA Office	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	2,500,000.00	600,000.00	200,000.00	3,300,000.00			
1000-CA-01-2	Creation of plantilla positions	CA Office	Jan. 2024	Dec. 2024	Position Created	GF	1,500,000.00			1,500,000.00			
1000-CA-01-3	Acquisition and improvement of office facilities, equipment, machineries and others	CA Office	Jan. 2024	Dec. 2024	Office equipment, office facilities, machineries acquired	GF			100,000.00	100,000.00			
1000-CA-01-4	Acquisition and improvement of ICT equipment/resources	CA Office	Jan. 2024	Dec. 2024	ICT equipment acquired	GF			120,000.00	120,000.00			
1000-CA-01-5	Provision for repair and maintenance services	CA Office	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		300,000.00		300,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CA-01-6	Other general services support PPAs	CA Office	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		500,000.00		500,000.00			
1000-CA-01-7	Participation to city events and activities	CA Office	Jan. 2024	Dec. 2024	Events and activities participated	GF/other sources		100,000.00		100,000.00			
1000-CHRMO-03	Human Resource Management and Development Program												
1000-CHRMO-03-1	Personal Services and Administrative Support	OCHRMO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	10,000,000.00	2,000,000.00	500,000.00	12,500,000.00			
1000-CHRMO-03-2	Creation of plantilla position	OCHRMO	Jan. 2024	Dec. 2024	Position Created	GF	2,000,000.00			2,000,000.00			
1000-CHRMO-03-3	Provision for Contract of Service	OCHRMO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		500,000.00		500,000.00			
1000-CHRMO-03-4	Acquisition and improvement of office facilities, equipment, machineries and others	OCHRMO	Jan. 2024	Dec. 2024	Office equipment, office facilities, machineries acquired and improved	GF			200,000.00	200,000.00			
1000-CHRMO-03-5	Acquisition and improvement of ICT equipment/resources	OCHRMO	Jan. 2024	Dec. 2024	ICT equipment acquired and improved	GF			150,000.00	150,000.00			
1000-CHRMO-03-6	Maintenance/Repair of furnitures and fixtures	OCHRMO	Jan. 2024	Dec. 2024	Furnitures and fixtures maintained and repaired	GF		100,000.00		100,000.00			
1000-CHRMO-03-7	Provision for repair and maintenance services	OCHRMO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		300,000.00		300,000.00			
1000-CHRMO-03-8	Learning & Development Program for Officials and employees	OCHRMO	Jan. 2024	Dec. 2024	No. of learning and dev't activities conducted	GF		500,000.00		500,000.00			
1000-CHRMO-03-9	Wellness and Development Program for officials and employees	OCHRMO	Jan. 2024	Dec. 2024	No. of employees benefited	GF		300,000.00		300,000.00			
1000-CHRMO-03-10	Program on Awards and Incentives for Service Excellence	OCHRMO	Jan. 2024	Dec. 2024	No. of employees rewarded/ recognized	GF		300,000.00		300,000.00			
1000-CHRMO-03-11	Conduct Team Building	OCHRMO	Jan. 2024	Dec. 2024	No. of participants	GF-GAD Fund		650,000.00		650,000.00			
1000-CHRMO-03-12	Human Resource Information System (HRIS)	OCHRMO	Jan. 2024	Dec. 2024	HRIS installed	GF			1,500,000.00	1,500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CHRMO-03-13	Conduct Gender and Development related orientations, seminars and trainings	OCHRMO	Jan. 2024	Dec. 2024	No. of participants	GF-GAD Fund		650,000.00		650,000.00			
1000-CHRMO-03-14	Annual Medical and Physical Examination for officials and employees	OCHRMO	Jan. 2024	Dec. 2024	No. of employeed	GF-GAD Fund		160,000.00		160,000.00			
1000-CHRMO-03-15		OCHRMO	Jan. 2024	Dec. 2024	No. of employees	GF		1,500,000.00		1,500,000.00			
1000-CHRMO-03-16	Other general services support PPAs	OCHRMO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		500,000.00		500,000.00			
1000-CHRMO-03-17	Participation to city events and activities	OCHRMO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
1000-CHRMO-03-18	Provison of incentives to public servants	OCHRMO	Jan. 2024	Dec. 2024	Incentives provided	GF		1,000,000.00		1,000,000.00			
1000-CPDO-01	Planning, Monitoring and Evaluation Program												
1000-CPDO-01-1	Personal Services and Administrative Support	OCPDC	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ other sources/ TF	15,000,000.00	5,000,000.00	500,000.00	20,500,000.00			
1000-CPDO-01-2	Creation of plantilla position	OCPDC	Jan. 2024	Dec. 2024	Position Created	GF	1,500,000.00			1,500,000.00			
1000-CPDO-01-3	Provision for Contract of Service	OCPDC	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided			500,000.00		500,000.00			
1000-CPDO-01-4	Acquisition and improvement of office facilities, equipment, machineries and others	OCPDC	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			100,000.00	100,000.00			
1000-CPDO-01-5	Acquisition and improvement of ICT equipment/resources	OCPDC	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			180,000.00	180,000.00			
1000-CPDO-01-6	Provision for repair and maintenance services	OCPDC	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided			100,000.00	-	100,000.00			
1000-CPDO-01-7	Final Draft of the Forest Land Use Plan, and other development plans	OCPDC	Jan. 2024	Dec. 2024	No. of plans updated/ formulated and adopted	GF		100,000.00		100,000.00	100K		A314-01

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CPDO-01-8	Updating of the Local Development Investment Program and Annual Investment Program	OCPDC	Jan. 2024	Dec. 2024	Updated LDIP and AIP	GF		50,000.00		50,000.00			
1000-CPDO-01-9	Conduct of capacity building for the City Planning Team for special projects and for research	OCPDC	Jan. 2024	Dec. 2024	Capacity Building for the planning team conducted	GF		50,000.00		50,000.00			
1000-CPDO-01-10	Formulation of Laoag City Master Plan	OCPDC	Jan. 2024	Dec. 2024	Master Plan formulated	GF/Trust Fund/ Other sources		10,000,000.00		10,000,000.00			
1000-CPDO-01-11	Continuous information dissemination on CLUP and ZO	OCPDC	Jan. 2024	Dec. 2024	Well-informed residents	GF		200,000.00		200,000.00			
1000-CPDO-01-12	Printing of Maps and IEC Materials	OCPDC	Jan. 2024	Dec. 2024	Maps and IEC materials printed and distributed	GF		100,000.00		100,000.00			
1000-CPDO-01-13	Evaluate and Assess projects and business establishments for the issuance of Locational Clearance and Zoning clearance	OCPDC	Jan. 2024	Dec. 2024	No. of Zoning and Locational Clearance issued	GF		50,000.00		50,000.00			
1000-CPDO-01-14	Monitoring and evaluation of infrastructure and non-infrastructure projects of the city government	OCPDC	Jan. 2024	Dec. 2024	No. of infra and non-infra programs/ projects monitored and evaluated	GF		50,000.00		50,000.00			
1000-CPDO-01-15	Conduct of City Development Council Meeting and other stakeholders' meeting	OCPDC	Jan. 2024	Dec. 2024	No. of meetings conducted	GF		100,000.00		100,000.00			
1000-CPDO-01-16	Conduct training-workshop for Barangay Officials	OCPDC	Jan. 2024	Dec. 2024	No. of trainings conducted	GF		250,000.00		250,000.00			
1000-CPDO-01-17	Procurement of Motor Vehicle	OCPDC	Jan. 2024	Dec. 2024	Motor Vehicle procured	GF			2,000,000.00	2,000,000.00			
1000-CPDO-01-18	Honorarium for LZBA members (CSOs, POs and NGOs)	OCPDC	Jan. 2024	Dec. 2024	Honorarium provided	GF		500,000.00		500,000.00			
1000-CPDO-01-19	Updating of the Community-Based Monitoring System (CBMS)	OCPDC	Jan. 2024	Dec. 2024	Household Profiling updated	GF/ other sources/ Trust Fund		10,000,000.00	5,000,000.00	15,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CPDO-01-20	Extension of the CPDO mezzanine	OCPDC	Jan. 2024	Dec. 2024	For the Project Evaluation & Monitoring and Zoning Division	GF			1,000,000.00	1,000,000.00			
1000-CPDO-01-21	Participation to city events and activities	OCPDC	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
1000-CPDO-01-22	Other general services support PPAs	OCPDC	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-CBO-01	Budget Management Program	CBO	Jan. 2024	Dec. 2024	Budget Management Services								
1000-CBO-01-1	Personal Services and Administrative Support	CBO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	10,000,000.00	2,000,000.00	5,000,000.00	17,000,000.00			
1000-CBO-01-2	Creation of plantilla position	CBO	Jan. 2024	Dec. 2024	Position created	GF	2,000,000.00			2,000,000.00			
1000-CBO-01-3	Provision for Contract of Service	CBO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,500,000.00		1,500,000.00			
1000-CBO-01-4	Provision for additional Contract of Service (COS)	CBO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		600,000.00		600,000.00			
1000-CBO-01-5	Acquisition and improvement of office facilities, equipment, machineries and others	CBO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			150,000.00	150,000.00			
1000-CBO-01-6	Acquisition and improvement of ICT equipment/resources	CBO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			150,000.00	150,000.00			
1000-CBO-01-7	Provision for repair and maintenance services	CBO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		50,000.00		50,000.00			
1000-CBO-01-8	Other general services support PPAs	CBO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-CBO-01-9	Participation to city events and activities	CBO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
1000-CTO-01	Treasury Services	CTO	Jan. 2024	Dec. 2024	Treasury Operations Services								
1000-CTO-01-1	Personal Services and Administrative Support	CTO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	45,000,000.00	10,000,000.00	1,000,000.00	56,000,000.00			
1000-CTO-01-2	Provision for Contract of Service	CTO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,500,000.00		1,500,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CTO-01-3	Acquisition and improvement office facilities, equipment, machineries and others	CTO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			600,000.00	600,000.00			
1000-CTO-01-4	Acquisition and improvement of ICT equipment/resources	CTO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			500,000.00	500,000.00			
1000-CTO-01-5	Provision for repair and maintenance services	CTO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		600,000.00		600,000.00			
1000-CTO-01-6	Provision for overtime pay/ honoraria to support group for barangay elections	CTO	Jan. 2024	Dec. 2024	Overtime pay/honoraria provided	GF	500,000.00	500,000.00		1,000,000.00			
1000-CTO-01-7	Provision for mobilization of Task force Groups (TFGs)	CTO-License & Fees Division	Mar. 2024	Dec. 2024	Demand letters to business owners with tax delinquency issued	GF		200,000.00		200,000.00			
1000-CTO-01-8	Provision for the deployment of Collection Enforcement Teams (CETs)	CTO-Land Tax Division	Mar. 2024	Dec. 2024	Notices to owners with tax delinquency issued	GF		200,000.00		200,000.00			
1000-CTO-01-9	Provision for the conduct of Examination of Books of Accounts - of Business Establishments	CTO-LTOU	Mar. 2024	Dec. 2024	Assessed and collected the amount of deficiency on taxes, fees and other charges	GF		100,000.00		100,000.00			
1000-CTO-01-10	Provision for the conduct of auction sale of RPU's with tax delinquency	CTO	Jan. 2024	Dec. 2024	Auction Sale conducted	GF		150,000.00		150,000.00			
1000-CTO-01-11	Conduct of Raffle Draw for "Early bird" RPT taxpayers	CTO-Land Tax Division	Jan. 2024	Dec. 2024	Incentives to winners provided	GF		200,000.00		200,000.00			
1000-CTO-01-12	Provision for the Awarding of Top Outstanding Tax Payers	CTO-License & Fees Division	Jan. 2024	Dec. 2024	Top outstanding taxpayers for the year awarded	GF		500,000.00		500,000.00			
1000-CTO-01-13	Construction/Fabrication of Boom	CTO-LCCT	Jan. 2024	Dec. 2024	Boom constructed	GF			200,000.00	200,000.00			
1000-CTO-01-14	Improvement/Repair of the Office of the Central Terminal	CTO-LCCT	Jan. 2024	Dec. 2024	Office repaired/ improved	GF		300,000.00		300,000.00			
1000-CTO-01-15	Fabrication/ Construction of Outposts (Checkpoint)	CTO-LCCT	Jan. 2024	Dec. 2024	Outposts constructed	GF		100,000.00	100,000.00	200,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CTO-01-16	Other general services support PPAs	CTO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/ other sources		500,000.00		500,000.00			
1000-CTO-01-17	Participation to city events and activities	CTO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
1000-ACT-01	Financial Accounting and Reporting Program												
	Accounting & Auditing Services										-		
1000-ACT-01-1	Personal Services and Administrative Support	ACT	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	15,000,000.00	4,000,000.00	1,000,000.00	20,000,000.00			
1000-ACT-01-2	Creation of plantilla positions	ACT	Jan. 2024	Dec. 2024	Positions created	GF	2,500,000.00			2,500,000.00			
1000-ACT-01-3	Provision for Contract of Service	ACT	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,500,000.00		1,500,000.00			
1000-ACT-01-4	Provision for additional Contract of Service (COS)	ACT	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		600,000.00		600,000.00			
1000-ACT-01-5	Acquisition and improvement office facilities, equipment, machineries and others	ACT	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			200,000.00	200,000.00			
1000-ACT-01-6	Acquisition and improvement of ICT equipment/resources	ACT	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			300,000.00	300,000.00			
1000-ACT-01-7	Provision for repair and maintenance services	ACT	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		100,000.00		100,000.00			
1000-ACT-01-8	Other general services support PPAs	ACT	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-ACT-01-9	Participation to city events and activities	ACT	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
1000-CCR-01	Civil Registration Services												
1000-CCR-01-1	Personal Services and Administrative Support	CCR	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	8,500,000.00	1,000,000.00	500,000.00	10,000,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CCR-01-2	Provision for Contract of Service	CCR			Honorarium, gratuity pay and other benefits provided	GF		300,000.00		300,000.00			
1000-CCR-01-3	Acquisition and improvement of office facilities, equipment, machineries and others	CCR	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			100,000.00	100,000.00			
1000-CCR-01-4	Acquisition and improvement of ICT equipment/resources	CCR	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			100,000.00	100,000.00			
1000-CCR-01-5	Provision for repair and maintenance services	CCR	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		50,000.00		50,000.00			
1000-CCR-01-6	Office expansion/ improvement	CCR	Jan. 2024	Dec. 2024	Office expanded and improved	GF			500,000.00	500,000.00			
1000-CCR-01-7	Civil Registration Month	CCR	Feb. 2024		Civil Registration Forum of Solemnizing Officers and Stakeholders	GF		200,000.00		200,000.00			
1000-CCR-01-8	Other general services support PPAs	CCR	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-CCR-01-9	Participation to city events and activities	CCR	Jan. 2024	Dec. 2024	Events and activities participated	GF		100,000.00		100,000.00			
1000-CGSO-01	General Services Program	OCGSO											
	Facilities and Supply Management Services												
1000-CGSO-01-1	Personal Services and Administrative Support	OCGSO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ other sources/ TF	30,000,000.00	3,000,000.00	2,000,000.00	35,000,000.00			
1000-CGSO-01-2	Provision for Contract of Service	OCGSO			Honorarium, gratuity pay and other benefits provided	GF		4,000,000.00		4,000,000.00			
1000-CGSO-01-3	Provision for additional Contract of Service (COS)	OCGSO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,500,000.00		1,500,000.00			
1000-CGSO-01-4	Provision for fuel, Oil and Lubricants Expense	OCGSO	Jan. 2024	Dec. 2024	Expenses for Gasoline, Oil and Lubricants for different offices provided	GF		15,000,000.00		15,000,000.00			
1000-CGSO-01-5	Procurement of Other Machineries and Equipment	OCGSO	Jan. 2024	Dec. 2024	Other Machineries and Equipments procured	GF		750,000.00	500,000.00	1,250,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CGSO-01-6	Procurement of Other Property Plant and Equipments	OCGSO	Jan. 2024	Dec. 2024	Other Property and Plant Equipments Procured	GF		600,000.00		600,000.00			
1000-CGSO-01-7	Acquisition and improvement office facilities, equipment, machineries and others	OCGSO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			700,000.00	700,000.00			
1000-CGSO-01-8	Acquisition and improvement of ICT equipment/resources	OCGSO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improvement	GF			200,000.00	200,000.00			
1000-CGSO-01-9	Provision for repair and maintenance services	OCGSO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		150,000.00		150,000.00			
1000-CGSO-01-10	Acquisition of technical and scientific equipment	OCGSO	Jan. 2024	Dec. 2024	1 unit camera acquired	GF			100,000.00	100,000.00			
1000-CGSO-01-11	Procurement of Motor Vehicles- 1 Coaster, 2 units van, 1 Kurong-kurong, 1 Elf Truck Double Cab dropside)	OCGSO	Jan. 2024	Dec. 2024	Motor Vehicle Procured	GF/other sources			20,000,000.00	20,000,000.00			
1000-CGSO-01-12	Installation of System Software	OCGSO	Jan. 2024	Dec. 2024	Inventory System Installed	GF/other sources			5,000,000.00	5,000,000.00			
1000-CGSO-01-13	Provision of Safety Devices (Refilling of Fire Extinguisher and office signages)	OCGSO	Jan. 2024	Dec. 2024	Fire Extinguisher refilled	GF		500,000.00		500,000.00			
1000-CGSO-01-14	Repair and Maintenance of Buildings and Other Structures	OCGSO	Jan. 2024	Dec. 2024	Checked -up Alarm System Provided	GF		400,000.00		400,000.00			
1000-CGSO-01-15	Repair and Maintenance of Buildings and Other Structures (Repainting of Flooring)	OCGSO	Jan. 2024	Dec. 2024	Repainting of City Hall Flooring provided	GF		500,000.00		500,000.00			
1000-CGSO-01-16	Repair and maintenance- Machinery and Equipment	OCGSO	Jan. 2024	Dec. 2024	LGU Facilities Repaired and Maintained	GF		500,000.00		500,000.00			
1000-CGSO-01-17	Repair and Maintenance of various motor vehicles	OCGSO	Jan. 2024	Dec. 2024	Motor Vehicles of different offices repaired and maintained	GF		5,000,000.00		5,000,000.00			
Properties and Supplies Management and Development Program													
1000-CGSO-01-18	Repair and Maintenance -Other Property Plant and Equipment	OCGSO	Jan. 2024	Dec. 2024	Repair and Maintenance needed provided	GF		150,000.00		150,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CGSO-01-19	Provision of payment for Taxes, Duties and Licenses	OCGSO	Jan. 2024	Dec. 2024	Expenses for Taxes, Duties and Licenses paid	GF		1,000,000.00		1,000,000.00			
1000-CGSO-01-20	Provision of payment for Fidelity Bond Premiums	OCGSO	Jan. 2024	Dec. 2024	Fidelity Bond Premiums Paid	GF		100,000.00		100,000.00			
1000-CGSO-01-21	Provision of payment for Insurance Expense (Government Vehicle)	OCGSO	Jan. 2024	Dec. 2024	Expense for Government Vehicle Insurance Payment provided	GF		2,500,000.00		2,500,000.00			
1000-CGSO-01-22	Fabrication/ Construction of Warehouse (Bodega)	OCGSO	Jan. 2024	Dec. 2024	Warehouse Constructed	GF			1,000,000.00	1,000,000.00			
Maintenance of Public Facilities- Building, Parks and Grounds Administration and Enhancement Program													
1000-CGSO-01-23	Provision for the Electricity consumption of different Government Facilities and Streetlights	OCGSO	Jan. 2024	Dec. 2024	Expenses for electricity consumption provided	GF		40,000,000.00		40,000,000.00			
1000-CGSO-01-24	Provision for the Water Consumption in the different government facilities	OCGSO	Jan. 2024	Dec. 2024	Expenses for water consumption provided	GF		1,500,000.00		1,500,000.00			
1000-CGSO-01-25	Procurement of Other Supplies (Janitorial Supplies, Plumbing Supplies and Materials, Electrical Supplies and Materials)	OCGSO	Jan. 2024	Dec. 2024	Cleanliness is maintained, Plumbing and Electrical Supplies and materials procured (City Hall, Plaza, Parks & Bellfry, GSO Office)	GF		3,000,000.00		3,000,000.00			
1000-CGSO-01-26	Other general services support PPAs	OCGSO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-CGSO-01-27	Participation to city events and activities	OCGSO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
1000-Cemetery-03	Maintenance of City Cemetery	CTO-cemetery	Jan. 2024	Dec. 2024	Public cemetery maintained	GF	320,000.00	300,000.00		620,000.00			
1000-Cemetery-03-1	Construction of fence with murals and improvement of road	CTO-cemetery	Jan. 2024	Dec. 2024	Cemetery improved	GF		1,000,000.00	5,000,000.00	6,000,000.00			
1000-Cemetery-03-2	Expansion of City Cemetery	CTO-cemetery	Jan. 2024	Dec. 2024	Lot purchased for the expansion	GF			5,000,000.00	5,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CAssO-01	Appraisal and Assessment of Real Property Program												
1000-CAssO-01-1	Personal Services and Administrative Support	OAssO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	20,000,000.00	2,000,000.00	1,000,000.00	23,000,000.00			
1000-CAssO-01-2	Acquisition and improvement of office facilities, equipment, machineries and others	OAssO	Jan. 2024	Dec. 2024	Office facilities, equipment, machinery acquired and improved	GF			600,000.00	600,000.00			
1000-CAssO-01-3	Acquisition and improvement of ICT equipment/resources	OAssO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			800,000.00	800,000.00			
1000-CAssO-01-4	Provision for repair and maintenance services	OAssO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		50,000.00		50,000.00			
1000-CAssO-01-5	Provision for Printing & Publication Expenses	OAssO	Jan. 2024	Dec. 2024	Tax Declaration of Real Property Forms & Ownership Record Form	GF		350,000.00		350,000.00			
1000-CAssO-01-6	Provision for other MOE- Maintenance of RPTAS, GAS Software	OAssO	Jan. 2024	Dec. 2024	RPTAS, GAS Software maintained	GF		100,000.00		100,000.00			
1000-CAssO-01-7	Provision for Other MOE- General Revision	OAssO	Jan. 2024	Dec. 2024	Revenue in Real Property Tax Due increased	GF		100,000.00		100,000.00			
1000-CAssO-01-8	Titling of Lands	OAssO	Jan. 2024	Dec. 2024	Ownership of lot transferred to City Government of Laoag	GF		1,000,000.00		1,000,000.00			
1000-CAssO-01-9	Other general services support PPAs	OAssO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-CAssO-01-10	Participation to city events and activities	OAssO	Jan. 2024	Dec. 2024	Events and activities participated	GF/other sources		200,000.00		200,000.00			
1000-ICTO-02	Information Technology Programs												
1000-ICTO-02-1	Personal Services and Administrative Support	OCICTO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/other sources/ TF	7,000,000.00	3,000,000.00	2,000,000.00	12,000,000.00			
1000-ICTO-02-2	Creation of plantilla position	OCICTO	Jan. 2024	Dec. 2024	Position created	GF	500,000.00			500,000.00			
1000-ICTO-02-3	Provision for Contract of Service	OCICTO			Honorarium, gratuity pay and other benefits provided			500,000.00		500,000.00			
1000-ICTO-02-4	Acquisition and improvement of office facilities, equipment, machineries and others	OCICTO	Jan. 2024	Dec. 2024	Facilities, equipment, machineries acquired and improved	GF			700,000.00	700,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-ICTO-02-5	Acquisition and improvement of ICT equipment/resources	OCICTO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			500,000.00	500,000.00			
1000-ICTO-02-6	Provision for repair and maintenance services	OCICTO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		200,000.00		200,000.00			
Administration, acquisition and improvement/repair of office facilities, equipment, machineries and others										-			
1000-ICTO-02-7	Administration, management, maintenance of office workstations, LAN, internet connection and data communication equipment	OCICTO	Jan. 2024	Dec. 2024	Maintained facilities are working and LAN is all good	GF		1,500,000.00		1,500,000.00			
1000-ICTO-02-8	Administration, management, maintenance of City Hall's Wi-fi network	OCICTO	Jan. 2024	Dec. 2024	Wi-fi systems are operational	GF		100,000.00		100,000.00			
1000-ICTO-02-9	Administration, management, supervision and procurement of PBX and two-way radio communication system and peripherals	OCICTO	Jan. 2024	Dec. 2024	Two-way radio systems are operational	GF		200,000.00		200,000.00			
1000-ICTO-02-10	Administration, management and maintenance and procurement of CCTV Systems and peripherals	OCICTO	Jan. 2024	Dec. 2024	CCTV systems are operational	GF		100,000.00		100,000.00			
1000-ICTO-02-11	Management, supervision, maintenance and procurement of sound system equipment	OCICTO	Jan. 2024	Dec. 2024	Sound system services and equipment are in optimum performance	GF		50,000.00	750,000.00	800,000.00			
1000-ICTO-02-12	Maintenance and Management of LED Board	OCICTO	Jan. 2024	Dec. 2024	LED Media Board is in service	GF		100,000.00	150,000.00	250,000.00			
1000-ICTO-02-13	Procurement of desktop/laptop computers, projectors, printers and other office IT equipment	OCICTO	Jan. 2024	Dec. 2024	ICTO services are available	GF		100,000.00	300,000.00	400,000.00			
1000-ICTO-02-14	Maintenance, management, registration and development of Website and subscription to online apps	OCICTO	Jan. 2024	Dec. 2024	City website and Meraki FW is up to date and online	GF		200,000.00		200,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-ICTO-02-15	Development and introduction of new systems, technologies and policies (subscription to cloud services)	OCICTO	Jan. 2024	Dec. 2024	Newly developed systems are adopted	GF		300,000.00		300,000.00			
1000-ICTO-02-16	Construction of sound system control booth at the City Multipurpose Center and server room at IT Office	OCICTO	Jan. 2024	Dec. 2024	Server room and sound control booth are constructed	GF			200,000.00	200,000.00			
1000-ICTO-02-17	Upgrade of Audio equipment and Installation of Media Board at the Conference room	OCICTO	Jan. 2024	Dec. 2024	Upgraded multimedia facilities at the conference room	GF			150,000.00	150,000.00			
INFORMATION TECHNOLOGY PROGRAMS										-			
Provision of Technology Services and Assistance										-			
1000-ICTO-02-19	Installation of Electronic Billboard for the City Hall	OCICTO	Jan. 2024	Dec. 2024	Visitors of the City hall are informed of the advisories, events and announcements	GF			150,000.00	150,000.00			
1000-ICTO-02-20	Conduct of Ilocos Cyber Expo	OCICTO	Jan. 2024	Dec. 2024	Young technology enthusiasts will be exposed to new trends of technology.	GF		150,000.00		150,000.00			
1000-ICTO-02-21	Establishment of LED TV and banner advertisement facility within the premises of the Laoag City Commercial Complex	OCICTO/LCPMCC	Jan. 2024	Dec. 2024	Increased revenue for the city	GF			400,000.00	400,000.00			
1000-ICTO-02-22	Establishment of online process in the payment of taxes and other fees	OCICTO	Jan. 2024	Dec. 2024	The city can accommodate more clients thus increasing revenue	GF			2,500,000.00	2,500,000.00			
1000-ICTO-02-23	Implementation of Barangay Records Automation and Management System (BRAMS)	OCICTO/CMO/ ABC	Jan. 2024	Dec. 2024	BRAMS implemented	GF		50,000.00		50,000.00			
1000-ICTO-02-24	Expansion of Government Application Systems: Geographical Information System (GIS)	OCICTO	Jan. 2024	Dec. 2024	Government Application Systems expanded	GF/ 20%DF/TF/ other sources			16,000,000.00	16,000,000.00			
1000-ICTO-02-25	Expansion of Government Application Systems: Market Management System	OCICTO	Jan. 2024	Dec. 2024	Market Management System implemented	GF/ other sources			3,000,000.00	3,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-ICTO-02-26	Installation LED Media Board at JP Rizal St.	OCICTO	Jan. 2024	Dec. 2024	Laoagueños are informed	GF/ other sources			2,000,000.00	2,000,000.00			
Public Safety and Security													
1000-ICTO-02-27	Installation of Traffic Light System at key intersections	OCICTO	Jan. 2024	Dec. 2024	All motorists and pedestrians	GF/ other sources			5,000,000.00	5,000,000.00			
1000-ICTO-02-28	Installation of early warning on flood water level system	OCICTO/CDRRMC/ ABC	Jan. 2024	Dec. 2024	Team of responders will be notified of level of flood water reached at certain areas	GF/ 5% LDRRMF			1,000,000.00	1,000,000.00			
1000-ICTO-02-29	Establishment of Emergency Quick Response Hot Line thru the full implementation of Application for Laoag's Emergency Response Team (ALERT)	OCICTO/PNP/DPS	Jan. 2024	Dec. 2024	Location of Emergencies are accurately provided and promptly addressed	GF/ 5% LDRRMF		100,000.00	250,000.00	350,000.00	350k		A424-10
1000-ICTO-02-30	Upgrade of CCTV System at DPS Office	OCICTO/PNP/DPS	Jan. 2024	Dec. 2024	CCTV systems are operational	GF			100,000.00	100,000.00			
1000-ICTO-02-31	Installation of Public Address system (2) along JP Rizal Street and FR Castro Street.	OCICTO/PNP/DPS	Jan. 2024	Dec. 2024	All people within the area informed	GF/5% LDRRMF			150,000.00	150,000.00			
1000-ICTO-02-32	Installation of Public Address system to different barangays	OCICTO/PNP/DPS	Jan. 2024	Dec. 2024	All people within the area informed	GF/ 5% LDRRMF/ Other sources			5,000,000.00	5,000,000.00			
1000-ICTO-02-33	Upgrading of Internet Bandwidth of the City Hall with satellite connectivity	OCICTO	Jan. 2024	Dec. 2024	Interned-based systems and communications are working	GF		120,000.00		120,000.00			
1000-ICTO-02-34	Other general services support PPAs	OCICTO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-ICTO-02-35	Participation to city events and activities	OCICTO	Jan. 2024	Dec. 2024	Events and activities participated	GF/other sources		200,000.00		200,000.00			
1000-CMAO-03	Communications and Media Affairs Services												
1000-CMAO-03-1	Personal Services and Administrative Support	OCMAO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	2,500,000.00	1,000,000.00	500,000.00	4,000,000.00			
1000-CMAO-03-2	Creation of plantilla position	OCMAO	Jan. 2024	Dec. 2024	Position created	GF	1,000,000.00			1,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CMAO-03-3	Acquisition and improvement office facilities, equipment, machineries and others	OCMAO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			400,000.00	400,000.00			
1000-CMAO-03-4	Acquisition and improvement of ICT equipment/resources	OCMAO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			250,000.00	250,000.00			
1000-CMAO-03-5	Acquisition of Technical Equipment for office technical operation	OCMAO	Jan. 2024	Dec. 2024	Technical equipment acquired	GF			350,000.00	350,000.00			
1000-CMAO-03-6	Acquisition of other PPE	OCMAO	Jan. 2024	Dec. 2024	Other PPE acquired	GF			3,150,000.00	3,150,000.00			
1000-CMAO-03-7	Provision for repair and maintenance services	OCMAO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		200,000.00		200,000.00			
1000-CMAO-03-8	Establishment/ Operation of Laoag City FM Radio Station	OCMAO	Jan. 2024	Dec. 2024	FM radion station established and operational	GF/ other sources		800,000.00	1,000,000.00	1,800,000.00			
1000-CMAO-03-9	Other general services support PPAs	OCMAO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
1000-CMAO-03-10	Participation to city events and activities	OCMAO	Jan. 2024	Dec. 2024	Events and activities participated	GF/other sources		200,000.00		200,000.00			
1000-CLO-01	Legal Assistance and Research Services	OCLO			Legal Assistance and Research Services								
1000-CLO-01-1	Personal Services and Administrative Support	OCLO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	5,500,000.00	600,000.00	200,000.00	6,300,000.00			
1000-CLO-01-2	Provision for Contract of Service	OCLO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		700,000.00		700,000.00			
1000-CLO-01-3	Acquisition and improvement of office facilities, equipment, machineries and others	OCLO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired	GF			100,000.00	100,000.00			
1000-CLO-01-4	Acquisition and improvement of ICT equipment/resources	OCLO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			60,000.00	60,000.00			
1000-CLO-01-5	Provision for repair and maintenance services	OCLO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		50,000.00		50,000.00			
1000-CLO-01-6	Other general services support PPAs	OCLO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-CLO-01-7	Participation to city events and activities	OCLO	Jan. 2024	Dec. 2024	Events and activities participated	GF/other sources		100,000.00		100,000.00			
Programs, Projects and Activities for Special Purpose Appropriations													
1000-SPA-Aid to Brgys.-03	Aid to Barangays	CMO	Jan. 2024	Dec. 2024	Aid provided	GF-SPA		8,000,000.00		8,000,000.00			
1000-SPA-ABC-03	Support to ABC	CMO/ABC	Jan. 2024	Dec. 2024	ABC Programs implemented	GF		500,000.00		500,000.00			
1000-SPA-SK-03	Support to Sangguniang Kabataan	CMO/SK	Jan. 2024	Dec. 2024	SK Programs implemented	GF		500,000.00		500,000.00			
Subsidy to National Agencies													
1000-SPA-DILG-03	Department of the Interior and Local Government	DILG-Laoag	Jan. 2024	Dec. 2024	DILG Services delivered	GF-SPA		500,000.00		500,000.00			
1000-SPA-DILG-03-1	Provide technical assistance to barangays and the city	CMO/ DILG-Laoag	Jan. 2024	Dec. 2024	Techical assistance provided to the city and barangays	GF-SPA		250,000.00		250,000.00			
1000-SPA-DILG-03-2	Purchase of supplies and materials	CMO/DILG- Laoag	Jan. 2024	Dec. 2024	For operations of the city and barangays	GF-SPA		50,000.00		50,000.00			
1000-SPA-DILG-03-3	Provision for Honoraria	CMO/DILG- Laoag	Jan. 2024	Dec. 2024	Honoraria provided	GF-SPA		100,000.00		100,000.00			
1000-SPA-DILG-03-4	Strengthening the capacity of Barangay Officials	LGU/DILG	Jan. 2024	Dec. 2024	Training for barangay officials conducted	GF-SPA		500,000.00		500,000.00			
1000-SPA-DILG-03-5	Implementation of the Search for the Best Performing Barangays/ Barangay Seal of Good Local Governance	LGU/DILG	Jan. 2024	Dec. 2024	Performing barangays recognized and awarded	GF-SPA		700,000.00		700,000.00			
1000-SPA-DILG-03-6	Conduct of Barangay Orientation for Punong Barangays and Barangay Secretaries (2 pax/Brgy.)	LGU/DILG	Feb. 3	Feb. 28	No. of orientations conducted	GF-SPA		10,000.00		10,000.00			
1000-SPA-DILG-03-7	Conduct of Table assessment and site validation	LGU/DILG	Mar. 2024	Apr. 2024	No. of table assessments conducted	GF-SPA		15,000.00		15,000.00			
1000-COA-03	Subsidy to the Office of the City Auditor	CMO/DILG- Laoag	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		650,000.00		650,000.00			