

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-171	Construction of drainage at Purok Rang Ay, Brgy. 60A, Caaocan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-172	Construction of drainage with cross drainage along Purok 2, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-173	Construction of drainage in various locations at Brgy. 62A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-174	Construction of drainage (canal lining) at sitio Cabatingan (core shelter) Phase II, Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-175	Construction of drainage at Purok Silaw, Sitio Centro (including in front of Navotas Elem.School), Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-176	Construction of Slope Protection along various city roads and barangay roads	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			50,000,000.00	50,000,000.00			
8000-CEO-01-177	Construction of Riprap and dredging of the Daorao Creek at Brgy. 2	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			20,000,000.00	20,000,000.00			
8000-CEO-01-178	Construction of slope protection wall of NIA road (southern part), Brgy. 15, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-179	Dredging of canal - Rizal corner Guerrero and Basa Sts. (Elevation of Road - Guerrero St.), Brgy. 19, Sta Marcela	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-180	Construction of box culvert at F. Guerrero, Brgy. 19, Sta. Marcela	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-181	Construction of box culvert at corner M.J.Guerrero and Dandan Sts. between Gen. Luna and M.H. del Pilar, Brgy. 21, San Pedro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-182	Construction/Installation of box Culvert along 1900 and Gen. Luna Sts. between Brgy. 25 and Brgy. 26	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-183	Continuation of protection wall - Sitio Rang-Ay, Liwliwa, Namnama, Brgy. 30A, Suyo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			5,000,000.00	5,000,000.00			
8000-CEO-01-184	Construction of slope protection along various roads, Brgy. 31, Talingaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-185	Construction of rip-rap along river bank Sitio 4,5,6 and 7, Brgy. 32A La Paz East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-186	Continuation of Rip-rap at Sitio 1, Brgy. 33 A, La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-187	Spur dike at Sitio 3, Brgy. 33B, La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			3,000,000.00	3,000,000.00			
8000-CEO-01-188	Retaining wall and stone masonry at Sitio 4 and 6, Brgy. 33B, La Paz proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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8000-CEO-01-189	Construction of slope protection in various locations, Brgy. 36, Araniw	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-190	Construction of slope protection in various locations and installation of box culvert (Sitio 1 and 2), Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-191	Construction of slope protection in various locations, Brgy. 38A Mangato East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-192	Construction of Rip-rap at Sitio 1, 2 & 7, Brgy. 38B, Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-193	Construction/ Installation of box culvert expansion at Sitio 6, Brgy. 38B, Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-194	Construction of slope protection Sitio 2, Brgy. 39 Sta. Rosa	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-195	Construction of slope protection at Sitio Salpad, Centro, Nalasin and Natdek (going to landfill), Brgy. 40 Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-196	Construction of slope protection (Sitio 3 and 7), Brgy. 41, Balacad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-197	Construction of slope protection at Sitio Nalasin, Brgy. 42, Apaya	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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8000-CEO-01-198	Canal dredging and other flood control projects at various locations at Brgy. 44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			5,000,000.00	5,000,000.00			
8000-CEO-01-199	Construction/ Installation of Box culvert at Sitio 3, Brgy. 44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-200	Construction of Slope protection at Sitio 2, Brgy. 47, Bengcag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-201	Construction of Slope protection at Sitio 2, Brgy. 48A, Cabungaan North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-202	Construction of slope protection (near river), Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-203	Construction of 6"CHB protection wall with column and beam along Jasmin Road at Sitio 1 (Phase II), Brgy. 51B, Nangalisan West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-204	Construction of slope protection at Purok 7, Sta. Rita Road, Brgy. 53, Rioeng	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-205	Construction of Rip-rap along NIA road, Brgy. 53, Rioeng	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-206	Rehabilitation of slope protection at Sitio Centro, Brgy. 54A, Lagui Sail	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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8000-CEO-01-207	Construction of slope protection along NIA road, Brgy. 54B, Camangaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-208	Construction of slope protection at Sitio 1 to 7, Brgy. 55A, Barit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-209	Construction of slope protection Sitio 2 and 4, Brgy. 55C. Vira	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-210	Construction of slope protection of the damaged road located at the boundary of Sitio 6 and 7, Brgy. 56A, Bacsil North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-211	Construction of slope protection at Sitio 2 and 3, Brgy. 56B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-212	Construction of slope protection at Sitio Matirem A and B, Ligsay and Pamalian, Brgy. 57, Pila	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-213	Construction of slope Protection at Daorao creek, Brgy. 57, Pila	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-214	Construction of of slope protection along riverbank (continuation), Brgy. 60A, Caaocan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-215	Construction of slope protection and road widening at Sitio Bangkusay, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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8000-CEO-01-216	Construction of Rip-rap at Purok 1A and 1B, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-217	Construction of slope protection (wider) Sitio 3, Brgy. 62A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-218	Construction of slope protection at Sitio 1 and Sitio 2, Brgy. 62A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-219	Construction of slope protection at Sitio 2 and 3, Brgy. 62A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-220	Construction of slope protection at Purok Silaw, Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-221	Rip-rapping irrigation road (continuation), Brgy. 27, Nra. Sra. De Soledad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-222	Construction/ installation of box culvert at Sitio 2, Brgy. 56B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-223	Construction of irrigation canal at Sitios 1-4, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-224	Construction/ installation of Box culvert at Sitio 3, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			

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CONSTRUCTION/ REHABILITATION/ IMPROVEMENT/ REPAIR OF ROADS													
8000-CEO-01-225	Construction/ rehabilitation of concrete pavement along various city roads/ barangay roads	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			50,000,000.00	50,000,000.00			
8000-CEO-01-226	Construction/ rehabilitation of concrete pavement at Brgy. 1, San Lorenzo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			5,000,000.00	5,000,000.00			
8000-CEO-01-227	Construction of concrete pavement along Magat Salamat, Brgy. 12, San Isidro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-228	Road widening at Brgy. 13, Nra. Sra. De Visitacion	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-229	Improvement of the road at the back of Holy Spirit Academy of Laoag, Brgy. 15, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-230	Rehabilitation of roads along Claro Caluya St., Brgy. 18 San Quirino	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-231	Road Widening - Sitio Kabatakan and Sitio Karuked, Brgy. 23, San Matias	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-232	Construction of concrete pavement along Gen. Luna from 1900 St. to E. Jacinto St., Brgy. 25, Sta. Cayetana	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-233	Construction of concrete pavement in various locations, priority: going to the proposed School, Brgy. 28, San Bernabe	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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8000-CEO-01-234	Repair of road (NIA road), Brgy. 28, San Bernabe	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources		1,000,000.00		1,000,000.00			
8000-CEO-01-235	Continuation of road shouldering with gutter - Sitio Namnama, Brgy. 30A Suyo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-236	Construction/ improvement of concrete pavement in various locations, Brgy. 31, Talingaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-237	Construction of road shoulder along La Paz road, Brgy. 31 Talingaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-238	Road widening at Siazon road and Ventura Highway, Brgy. 31, Talingaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-239	Construction of concrete pavement between Sitio 4 and 5 (Farifias road), Brgy. 33 A La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-240	Construction of concrete pavement at Sitio 2,5,4, Brgy. 34B Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-241	Construction of concrete pavement in various locations at Brgy. 35, Gabu Sur	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-242	Construction of concrete pavement in various locations, Brgy. 36 Araniw	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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8000-CEO-01-243	Construction of concrete pavement in various locations, Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-244	Rehabilitation/improvement of roads (Sitio 4 and 5), Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-245	Construction of road shoulder in all sitios, Brgy. 37, calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-246	Rehabilitation/ improvement of concrete pavement (Sitio 2-DAR project) - it has to be elevated, Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-247	Improvement / construction of concrete pavement in various locations in Brgy. 38A, Mangato East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-248	Construction of concrete pavement in front of AMAROSA Elementary School, Brgy. 38B, Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-249	Construction of road shoulder at Sitio 1,2,3,4,5,6, Brgy. 38B, Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-250	Construction of concrete pavement with slope protection at Sitio 2 (Phase 1), Brgy. 39, Sta. Rosa	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-251	Construction of concrete pavement - along NIA road and Sitio 1 and 5, Brgy. 39, Sta. Rosa	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
v	Road widening at Sitio 3 and 5, Brgy. 39, Sta. Rosa	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-253	Construction of concrete pavement in different locations, Brgy. 40 Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-254	Rehabilitation/ improvement of road at Sitio Nalasin and Salpad, Brgy. 40, Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-255	Road shoulder in all barangay roads, Brgy. 40 Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-256	Construction of concrete pavement in various locations, Brgy. 41, Balacad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-257	Repair and maintenance of concrete pavement -DAR projects, Brgy. 41, Balacad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources		1,000,000.00		1,000,000.00			
8000-CEO-01-258	Construction of concrete pavement at Sitio Palot, Centro A, Centro B and Surgi, Brgy. 42, Apaya	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-259	Road widening at Sitio 1,2,3,and 4, Brgy. 44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-260	Construction of concrete pavement and road shoulder at Sitio 4, Brgy. 44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-261	Construction of concrete pavement at Sitio 1 and 2, Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-262	Construction of concrete pavement at Sitio 5, Brgy. 49B, Raraburan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-263	Rehabilitation of barangay main roads at sitio 1 to 5, Brgy. 50 Buttong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-264	Construction of concrete pavement at Sitio 2 (Phase II), Brgy. 51A, Nangalisan East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-265	Construction of concrete pavement at Sitio 4, Brgy. 51A, Nangalisan East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-266	Construction of road shoulder in various locations, Brgy. 51A Nangalisan East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-267	Construction of concrete pavement and road shoulder - from Jasmin Road to NIA Road, Sitio 5 - from Sampaguita Road to NIA Road between Sitio 6 and 7, Brgy. 51B, Nangalisan West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-268	Construction of road shoulder at Sitio 3,4,5 and 6, Brgy. 51B, Nangalisan West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-269	Construction of concrete pavement and road shoulder at Purok 7, Brgy. 52A, San Mateo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-270	Construction of road shoulder Sitio 1,2,3,4 and 5, Brgy. 52B, Lataag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-271	Construction of concrete pavement and road shoulder, Brgy. 52B, Lataag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-272	Repair and maintenance of concrete pavement - DAR Project, Brgy. 52B, Lataag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources		1,000,000.00		1,000,000.00			
8000-CEO-01-273	Construction of concrete pavement at various locations, Brgy. 53, Rioeng	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-274	Construction of alternate road going to Purok 3 (narrow road), Brgy. 53, Rioeng	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-275	Concrete pavement with slope protection - Sitio Centro and Sitio Surong, Brgy. 54A, Lagui-Sail	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-276	Construction of concrete pavement in Purok 6 and 7, Brgy. 54B Camangaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-277	Construction of concrete pavement and road shoulder at Sitio 1 and 2, Brgy. 55A, Barit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-278	Construction of concrete pavement (continuation) Sitio Salet proper, Brgy. 55B, Salet-Bulangon	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-279	Construction of road shoulder at Sitio North, Sitio Calsit, Sitio Pasagui and Sitio Bulangon East, Brgy. 55B, Salet Bulangon	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-280	Rehabilitation of concrete pavement at Sitio 6, Brgy. 55C, Vira	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-281	Concrete pavement at Sitio 4 (Kabatacan), Brgy. 55C, Vira	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-282	Improvement of concrete pavement with slope protection at Sitio 2, Brgy. 56A, Bacsil North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-283	Rehabilitation of road at Sitio 2, Brgy. 56B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-284	Construction of concrete pavement at Sitio 3, Brgy. 56B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-285	Rehabilitation of roads to Navotas, Brgy. 57, Pila	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-286	Construction/ Rehabilitation of roads at Brgy. 59B, Dibua North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-287	Construction of Concrete pavement @Sitio 2, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-288	Construction of concrete pavement and road shoulder at Sitio 2, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-289	Construction of concrete pavement and road shoulder, Brgy. 62A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-290	Construction of road shoulder in all barangay roads, Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			1,000,000.00	1,000,000.00			
8000-CEO-01-291	Construction of concrete pavement with box culvert from Pila to Navotas A & B	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
CONSTRUCTION OF FARM-TO-MARKET ROADS													
8000-CEO-01-292	Construction of Farm to Market Roads in various locations in the city	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			50,000,000.00	50,000,000.00			
8000-CEO-01-293	Farm-to-market road- road connecting Pila and Sitio Pammalian, Vira, Brgy. 2	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-294	Construction of farm-to-market road - from Sta. Rosa connecting Apaya - from Sta. Rosa to Balacad Road	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-295	Construction/ Improvement of farm-to-market roads (Sitio 1-7), Brgy. 41, Balacad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-296	Construction of farm-to-market road at Sitio Surgi, Brgy. 42, Apaya	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-297	Construction of farm-to-market road, Brgy. 43, Cavit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-298	Construction of farm-to-market road at Sitio 1,4,5,6 and 7, Brgy. 46, Nalbo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-299	Construction of farm-to-market road-NIA service road, Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-300	Construction of farm-to-market road going to Camangaan, Brgy. 53, Rioeng	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-301	Construction of farm-to-market road at Sitio 3, Brgy. 56A, Bacsil North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			

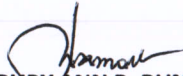
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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-302	Construction of farm-to-market road at Sitio 1,2,and 3, Brgy. 56B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-303	Construction of farm-to-market road /concrete pavement at Sitio Matirem, Pamalian and Ligsay, Brgy. 57, Pila	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-304	Construction of Farm-to-market road at Purok 1A (70m) and Purok 3 (200m), Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-305	Construction of farm-to-market road at Purok Silaw (300m), Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-306	Continuation of farm-to-market road at Sitio 6, Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ other Sources			2,000,000.00	2,000,000.00			
CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF BRIDGES													
8000-CEO-01-307	Construction/ rehabilitation of bridges in different barangays	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			50,000,000.00	50,000,000.00			
8000-CEO-01-308	Construction of footbridge, Sitio 1 (bridge connecting Brgy. Pila and Sitio Pammalian of Vira), Brgy. 2, Sta. Joaquina	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			10,000,000.00	10,000,000.00			
8000-CEO-01-309	Slab bridge (near dike), Brgy. 34B Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			3,000,000.00	3,000,000.00			
8000-CEO-01-310	Construction of bridge (Sitio 1), Brgy. 55A, Barit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			3,000,000.00	3,000,000.00			
8000-CEO-01-311	Construction of narrow bridge at Sitio 3, Brgy. 56B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			3,000,000.00	3,000,000.00			

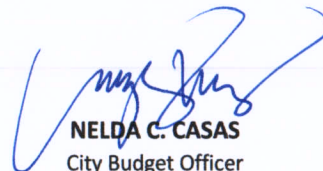
AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-312	Rehabilitation of bridge to Navotas and Madiladig, Brgy. 57. Pila	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			3,000,000.00	3,000,000.00			
INSTALLATION OF SOLAR STREETLIGHTS AND SOLAR PANELS/ SYSTEM													
8000-CEO-01-313	Installation of solar street lights in the city/ barangay roads	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/other sources			50,000,000.00	50,000,000.00			
8000-CEO-01-314	Installation of solar panels/ system in city and barangay-owned buildings and structures	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/other sources			50,000,000.00	50,000,000.00			
PURCHASE OF LOT FOR DEVELOPMENT PROJECTS													
8000-CEO-01-315	Purchase of lot for possible establishment and expansion of city and barangay buildings/ structures and facilities	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			40,000,000.00	40,000,000.00			
8000-CEO-01-316	Purchase of lot for the Brgy. Garden and expansion of Brgy. Hall, Brgy. 7A Nra. Sra. De Natividad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-317	Purchase of lot for Multi-Purpose Building, Brgy. 9 San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-318	Purchase of lot for new Multi-Purpose Building, Brgy. 10, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-319	Purchase of lot, Brgy. 11, Sta. Balbina	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-320	Purchase of lot for playground and basketball court, Brgy. 12, San Isidro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-321	Purchase of lot for basketball court, Brgy. 13, Nra. Sra. De Visitacion	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-322	Purchase of lot for the Gulayan sa Barangay and Barangay MRF, Brgy. 15, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			

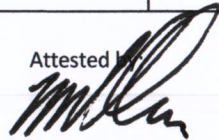
AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-323	Purchase of lot for other Brgy. facilities, Brgy. 18, San Quirino	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-324	Purchase of lot, Brgy. 20, San Miguel	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-325	Purchase of lot, Brgy. 21 San Pedro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-326	Purchase of lot, Brgy. 22, San Andres	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-327	Purchase of lot for the establishment of Brgy. Plaza, Brgy. 26, San Marcelino	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-328	Transfer of ownership/titling of lot (Day Care Center, Brgy. Hall), Brgy. 38A, Mangato East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-329	Purchase of lot, Brgy. 43, Cavite (for Child Development Center)	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-330	Purchase of lot, Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ other sources			1,000,000.00	1,000,000.00			
ESTABLISHMENT OF IRRIGATION SYSTEM/ OTHER FACILITIES FOR FARMERS													
8000-CEO-01-331	Establishment of Bongga pump (with joint brgy. Resolution of Casili, Pila, Sta. Maria, Talingaan and Suyu)	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ RA 7171/ 20% DF/ other source			10,000,000.00	10,000,000.00			
8000-CEO-01-332	Construction of Matoc Zanjera impounding dam at Sitio 3, Brgy. 56B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ RA 7171/ 20% DF/ other source			5,000,000.00	5,000,000.00			
8000-CEO-01-333	Construction of solar drier in 7 sitios, Brgy. 40, Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ RA 7171/ 20% DF/ other source			1,000,000.00	1,000,000.00			
8000-CEO-01-334	Construction of solar dryer in various locations, Brgy. 44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ RA 7171/ 20% DF/ other source			1,000,000.00	1,000,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
IMPLEMENTATION OF ENVIRONMENT-FRIENDLY PROJECTS													
8000-CEO-01-335	Construction of Material Recovery Facility with shredder housing in the covered court, Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ 20% DF/ Other sources			500,000.00	500,000.00			
8000-CEO-01-336	Construction of Material Recovery Facility, Brgy. 51B, Nangalisan West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ 20% DF/ Other sources			500,000.00	500,000.00			
8000-CEO-01-337	Continuation of improvement of barangay Eco-Park, Brgy. 52A, San Mateo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ 20% DF/ Other sources			500,000.00	500,000.00			
8000-CEO-01-338	Continuation of the establishment and construction of other facilities/ structures at the Sanitary Landfill	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/ 20% DF/ Other sources			20,000,000.00	20,000,000.00			
8000-CENRO-02-59	Installation of environment-friendly facilities (i.e. rain-harvest facility, solar powered water supply, and others	OCENRO	Jan. 2024	Dec. 2024	Environment friendly facility installed	GF/20% DF/5% LDRRMF/ Other sources			20,000,000.00	20,000,000.00			
8000-CENRO-02-60	Procurement of equipment for environmental management programs of the city	OCENRO	Jan. 2024	Dec. 2024	Equipment procured	GF/20% DF/5% LDRRMF/ Other sources		5,000,000.00	10,000,000.00	15,000,000.00			
8000-CENRO-02-61	Procurement of vehicle for solid waste management and disaster response	OCENRO	Jan. 2024	Dec. 2024	Vehicle procures	GF/20% DF/5% LDRRMF/ Other sources			20,000,000.00	20,000,000.00			
8000-LCGH-03-24	Improvement/ Rehabilitation of Laoag City General and Hospital buildings and structures	LCGH	Jan. 2024	Dec. 2024	LCGH building/ structures improved and rehabilitated	GF/Econ. Ent/TF/ 20% DF/ Other Sources			50,000,000.00	50,000,000.00			
8000-LCGH-03-25	Acquisition of medical/ hospital equipment	LCGH	Jan. 2024	Dec. 2024	Medical/ hospital equipment procures	GF/Econ. Ent/TF/ 20% DF/ Other Sources			50,000,000.00	50,000,000.00			
	TOTAL							28,000,000.00	2,007,500,000.00	2,035,500,000.00			

Prepared by:


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Attested 
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