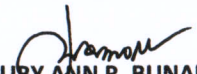
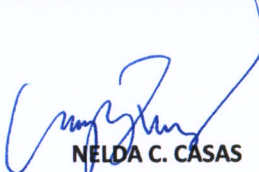


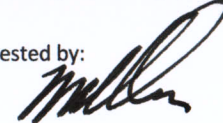
AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-RTC-03	Subsidy to Regional Trial Court	CMO/ RTC	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		650,000.00		650,000.00			
1000-MTC-03	Subsidy to Municipal Trial Court	CMO/ MTC	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		400,000.00		400,000.00			
1000-City Prosecutor-03	Subsidy to the Office of the City Prosecutor	CMO/ OCP	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		800,000.00		800,000.00			
1000-PAO-03	Subsidy to Public Attorney's Office	CMO/ PAO	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		500,000.00		500,000.00			
1000-NBI-03	Subsidy to National Bureau of Investigation	CMO/ NBI	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		400,000.00		400,000.00			
1000-COMELEC-03	Aid to Local and National Election	CMO/COMELEC	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		500,000.00		500,000.00			
1000-LCGH-03	Subsidy to Laoag City General Hospital	CMO/ LCGH	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		25,000,000.00	25,000,000.00	50,000,000.00			
1000-Subsidy to EE-03	Subsidy to Economic Enterprise	CMO	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		5,000,000.00		5,000,000.00			
1000-Subsidy from EE to EE-03	Subsidy from Economic Enterprise to Economic Enterprise	CMO	Jan. 2024	Dec. 2024	Subsidy provided	GF-SPA		2,000,000.00		2,000,000.00			
1000-CEO-01	Engineering Services												
1000-CEO-01-2	Repair and Maintenance of Government Facilities, Buildings and Structures including Barangays Facilities, Buildings and Structures	CMO/CEO	Jan. 2024	Dec. 2024	City Building and Offices/ facilities an structures repaired/ maintained and improved	GF		15,000,000.00		15,000,000.00			
TOTAL - GENERAL SERVICES SECTOR								307,820,000.00	391,155,000.00	169,960,000.00	868,935,000.00		

Prepared by:


RUBY ANN R. BUNALADE, EnP
 City Planning and Development Coordinator


NELDA C. CASAS
 City Budget Officer

Attested by:


MICHAEL MARCOS KEON
 City Mayor

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR												
3000-Dep. Ed. Laoag-03	Education Services												
8000-Dep. Ed. Laoag-03-1	Education Programs and Services	CMO/ DepEd Laoag	Jan. 2024	Dec. 2024	Program implemented and services delivered	GF/ SEF/ other sources		5,000,000.00	5,000,000.00	10,000,000.00			
8000-Dep. Ed. Laoag-03-2	Early Childhood care Development (ECCD) Program	CMO/ DepEd Laoag	Jan. 2024	Dec. 2024	ECCD Program implemented	GF/ SEF/ other sources		3,000,000.00	2,000,000.00	5,000,000.00			
Training and Research													
3000-Dep. Ed. Laoag-03-3	Teachers and Learners attendance to Trainings, co- curricular competitions and activities	CMO/ DepEd Laoag	Jan. 2024	Dec. 2024	Attended trainings, co-curricular competitions and activities	SEF		600,000.00		600,000.00			
3000-Dep. Ed. Laoag-03-4	Conduct of Educational Research	CMO/ DepEd Laoag	Jan. 2024	Dec. 2024	Research conducted	SEF		500,000.00		500,000.00			
Learner Support													
3000-Dep. Ed. Laoag-03-5	Provision of textbooks and instructional, reading, learning materials, modules, modules, workbooks	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Supplies and materials provided	SEF		500,000.00		500,000.00			
3000-Dep. Ed. Laoag-03-6	Procurement of drugs and medicines	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Drugs and medicines procured	SEF		500,000.00		500,000.00			
Personnel and Professional Assistance													
3000-Dep. Ed. Laoag-03-7	Personnel and Professional Services and Administrative Support	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	SEF/TF		5,000,000.00	1,000,000.00	6,000,000.00			
3000-Dep. Ed. Laoag-03-8	Personnel and Professional Assistance and Subsidies Program (Security Services)	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Security Services provided	SEF		3,000,000.00		3,000,000.00			
ICT/ Robotics Improvement													
3000-Dep. Ed. Laoag-03-9	IT Supplies, laboratory tools, and equipment, furniture's and fixtures and Robotics Materials	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Supplies, materials, tools, equipment, furniture and fixtures provided	SEF/ other sources/ TF		5,000,000.00	5,000,000.00	10,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
School Site, Education facilities and Equipment													
3000-Dep. Ed. Laoag-03-10	Land Acquisition and School Titling	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Land acquired and titled	SEF/ TF/ other sources		200,000.00	15,000,000.00	15,200,000.00			
3000-Dep. Ed. Laoag-03-11	Demolition and Relocation Expenses	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Expenses provided	SEF		100,000.00		100,000.00			
3000-Dep. Ed. Laoag-03-12	Construction/ Improvement of School Building and Other Structures	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	School building and other structures constructed	SEF/ Other Sources/ GF/ 20% DF			25,000,000.00	25,000,000.00			
3000-Dep. Ed. Laoag-03-13	Repair and maintenance of school buildings and other structures	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	School buildings and other structures repaired and maintained	SEF/ other sources		3,000,000.00		3,000,000.00			
3000-Dep. Ed. Laoag-03-14	Oval (La Paz Laoag City)/ Establishment of a Sports Complex	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Sports Complex established	SEF/ Other Sources/ 20% DF/ TF			50,000,000.00	50,000,000.00			
3000-Dep. Ed. Laoag-03-15	Procurement of Office Equipment	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Office equipment procured	SEF			500,000.00	500,000.00			
3000-Dep. Ed. Laoag-03-16	Acquisition Machinery and Equipment	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Machinery and equipment acquired	SEF/ Other Sources			1,000,000.00	1,000,000.00			
3000-Dep. Ed. Laoag-03-17	Repair and maintenance of machinery and equipment	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	machinery equipment repaired and maintained	SEF		500,000.00		500,000.00			
3000-Dep. Ed. Laoag-03-18	Survey Expenses	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Expenses provided	SEF		100,000.00		100,000.00			
Sports and Health													
3000-Dep. Ed. Laoag-03-19	Sports Development Program	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Sports development programs implemented	SEF/ Other Sources		20,000,000.00	5,000,000.00	25,000,000.00			
3000-Dep. Ed. Laoag-03-20	Medical Health Program for DepED Personnel and Learners	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Medical Health Program implemented	SEF		500,000.00		500,000.00			
3000-Dep. Ed. Laoag-03-21	Awards and incentives to athletes	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	No. of awardees	SEF/ other sources		3,000,000.00		3,000,000.00			
Utilities and Subscription													
3000-Dep. Ed. Laoag-03-22	Water expenses	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	utility bill paid	SEF		700,000.00		700,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-Dep. Ed. Laoag-03-23	Electricity expenses	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	utility bill paid	SEF		5,000,000.00		5,000,000.00			
3000-Dep. Ed. Laoag-03-24	Communication, Networking Infrastructure and Hotspot Project	CMO/DepEd Laoag	Jan. 2024	Dec. 2024	Communication expenses paid	SEF		500,000.00		500,000.00			
3000-Dep. Ed. Laoag-03-25	Laoag City College Scholarship Program	CMO	Jan. 2024	Dec. 2024	No. of qualified students	GF-GAD Fund		6,500,000.00		6,500,000.00			
3000-Dep. Ed. Laoag-03-26	Provision for transportation of the elementary and high school students	CMO/ DepEd Laoag/ OCSWDO/ OCGSO	Jan. 2024	Dec. 2024	Drop out incidence decreased	GF-GAD Fund		4,000,000.00		4,000,000.00			
3000-Dep. Ed. Laoag-03-27			Jan. 2024	Dec. 2024		Other sources			6,000,000.00	6,000,000.00			
3000-CCAO-03	Community Affairs and Development Services												
3000-CCAO-03-1	Personal Services and Administrative Support	OCCA0	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/TF	8,000,000.00	2,000,000.00	500,000.00	10,500,000.00			
3000-CCAO-03-2	Creation of plantilla positions	OCCA0	Jan. 2024	Dec. 2024	Positions created	GF	1,500,000.00			1,500,000.00			
3000-CCAO-03-3	Acquisition and improvement of office facilities, equipment, machineries and others	OCCA0	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			100,000.00	100,000.00			
3000-CCAO-03-4	Acquisition and improvement of ICT equipment/resources	OCCA0	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			200,000.00	200,000.00			
3000-CCAO-03-5	Provision for repair and maintenance services	OCCA0	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		100,000.00		100,000.00			
3000-CCAO-03-6	Conduct of capacity building for Barangay Officials	OCCA0	Jan. 2024	Dec. 2024	Capacity Building for Barangay Officials conducted	GF		200,000.00		200,000.00			
3000-CCAO-03-7	Clean and Green Program - Enhancement of environment and natural resources through Search for Cleanest, Greenest & Best ESWM & Safest Barangay & School	OCCA0	Jan. 2024	Dec. 2024	Incentives and awards for best performing barangays and schools provided	GF		2,000,000.00		2,000,000.00			
3000-CCAO-03-8	Support to Barangay Social, Health, Economic, Environmental Management Services- Barangay Government Support Fund	OCCA0	Jan. 2024	Dec. 2024	Priority Projects of the 80 barangays supported and implemented	GF/other sources		20,000,000.00	20,000,000.00	40,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Conduct of Youth & Sports Development Programs/Activities													
3000-CCAO-03-9	Support to Youth and Sports Development Program	CMO/ OCCAO/ LYDO	Jan. 2024	Dec. 2024	Youth and sports development programs implemented	GF/other sources/ 20% DF		50,000,000.00	50,000,000.00	100,000,000.00			
3000-CCAO-03-10	Sama-Summer Together	OCCAO	April 2025	May 2024	Activity conducted	GF/other sources/ 20% DF		600,000.00		600,000.00			
3000-CCAO-03-11	Inter- School Sports Tournament	OCCAO	Aug. 2024	Sept. 2024	Tournament conducted	GF/other sources/ 20% DF		550,000.00		550,000.00			
3000-CCAO-03-12	Palarong Pamasko	OCCAO	Oct. 2024	Dec. 2024	Palarong Pamasko conducted	GF/other sources/ 20% DF		1,500,000.00		1,500,000.00			
3000-CCAO-03-13	Other Sport events and activities	OCCAO	Oct. 2024	Dec. 2024	Other activities conducted	GF/ other sources		1,000,000.00	500,000.00	1,500,000.00			
Public Employment Services													
3000-CCAO-03-14	Conduct of Job Fair Program/Labor Market Information (LMI)	OCCAO	Jan. 2024	Dec. 2024	Job fairs conducted	GF		100,000.00		100,000.00			
3000-CCAO-03-15	Tulong Panghanapbuhay sa Ating Disadvantaged/ Displaced Workers (TUPAD)	OCCAO	Jan. 2024	Dec. 2024	Program implemented	GF/ National Fund		500,000.00		500,000.00			
3000-CCAO-03-16	Special Program for the Employment of Students	OCCAO	Jan. 2024	Dec. 2024	Students and OSY employed	GF-GAD Fund		4,608,450.00		4,608,450.00			
3000-CCAO-03-17						GF		391,550.00		391,550.00			
3000-CCAO-03-18	Other general services support PPAs	OCCAO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
3000-CCAO-03-19	Participation to city events and activities	OCCAO	Jan. 2024	Dec. 2024	Events and activities participated	GF/other sources		100,000.00		100,000.00			
3000-CHO-01	HEALTH SERVICES PROGRAM	OCHO			Excellent Health Services for the community								
3000-CHO-01-1	Personal Services and Administrative Support	OCHO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ TF/ other sources	60,000,000.00	5,000,000.00	1,000,000.00	66,000,000.00			
3000-CHO-01-2	Provision for Contract of Service	OCHO			Honorarium, gratuity pay and other benefits provided	GF		25,000,000.00		25,000,000.00			
3000-CHO-01-3	Acquisition and improvement of office facilities, equipment, machineries and others	OCHO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			2,500,000.00	2,500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CHO-01-4	Acquisition and improved of ICT equipment/resources	OCHO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			1,000,000.00	1,000,000.00			
3000-CHO-01-5	Provision for repair and maintenance services	OCHO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		400,000.00		400,000.00			
3000-CHO-01-6	Purchase of Drugs and Medicines	OCHO	Jan. 2024	Dec. 2024	Drugs and medicines procured	GF/TF/ other sources		10,000,000.00		10,000,000.00			
3000-CHO-01-7	Non-Communicable Disease Prevention and Control Program	OCHO	Jan. 2024	Dec. 2024	Drugs and medicines/ vaccines procured	GF-GAD Fund/ other sources		5,000,000.00		5,000,000.00			
3000-CHO-01-8	Purchase of Drugs and Medicines- Rabies Vaccine	OCHO	Jan. 2024	Dec. 2024	Rabbies vaccine procured	GF-GAD		3,500,000.00		3,500,000.00			
3000-CHO-01-9						GF/5% LDRRMF/ other sources		3,000,000.00		3,000,000.00			
3000-CHO-01-10	Purchase of Medical, Laboratory, Dental Supplies, Social Hygiene, DPS	OCHO	Jan. 2024	Dec. 2024	Supplies procured	GF/ other sources		5,000,000.00		5,000,000.00			
3000-CHO-01-11	Support to BHW	OCHO	Jan. 2024	Dec. 2024	Support to BHW provided	GF		5,000,000.00		5,000,000.00			
3000-CHO-01-12	Support to BNS	OCHO	Jan. 2024	Dec. 2024	Support to BNS provided	GF		1,500,000.00		1,500,000.00			
3000-CHO-01-13	Support to Nutrition Program	OCHO	Jan. 2024	Dec. 2024	Nutrition Program implemented	GF-GAD Fund		1,000,000.00		1,000,000.00			
3000-CHO-01-14		OCHO	Jan. 2024	Dec. 2024		GF/ other sources/ TF		4,000,000.00	2,500,000.00	6,500,000.00			
3000-CHO-01-15	Support to HIV/AIDS Council	OCHO	Jan. 2024	Dec. 2024	STI & STD Control, Pregnant Women/ IEC and other related activities conducted	GF/GF-GAD Fund		1,000,000.00		1,000,000.00			
3000-CHO-01-16	Conduct of trainings, seminars on the prevention of HIV/STI/ to men, women, teen pregnancy and adolescent and also conduct World AIDS Day	OCHO	Jan. 2024	Dec. 2024	Trainings/ seminars conducted	GF/GF-GAD Fund		500,000.00		500,000.00			
3000-CHO-01-17	Support to Blindness Control Program	OCHO	Jan. 2024	Dec. 2024	Cataract Medical Mision conducted	GF		300,000.00		300,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CHO-01-18	Support to Local Blood Council	OCHO	Jan. 2024	Dec. 2024	Conduct Voluntary Blood Donation	GF		50,000.00		50,000.00			
3000-CHO-01-19	Support to Basic Emergency Obstetric & New Born care	OCHO	Jan. 2024	Dec. 2024	BEMONC supported	GF		200,000.00		200,000.00			
3000-CHO-01-20	Support to Dengue Prevention	OCHO	Jan. 2024	Dec. 2024	Zero case of Dengue	GF		800,000.00		800,000.00			
3000-CHO-01-21	Conduct fumigation and misting to barangays with Dengue cases	OCHO	Jan. 2024	Dec. 2024	Zero case of Dengue	GF-GAD Fund		2,000,000.00		2,000,000.00			
3000-CHO-01-22						GF		1,000,000.00		1,000,000.00			
3000-CHO-01-23	Support to National Tuberculosis Program	OCHO	Jan. 2024	Dec. 2024	TB Awareness and detection	GF		150,000.00		150,000.00			
3000-CHO-01-24	Support to Mental Health Program	OCHO	Jan. 2024	Dec. 2024	Mental Health Program implemented	GF		200,000.00		200,000.00			
3000-CHO-01-25	Health Education and Control of PTB	OCHO	Jan. 2024	Dec. 2024	Lower prevalence of cases of Pulmonary TB	GF-GAD Fund		500,000.00		500,000.00			
3000-CHO-01-26	Support to Enviromental Health Sanitation	OCHO	Jan. 2024	Dec. 2024	Health Sanitation Awareness and prevention	GF		500,000.00		500,000.00			
3000-CHO-01-27	Community Based Rehabilitation Program	OCHO	Jan. 2024	Dec. 2024	CBRP Program and Activities conducted/ implemented	GF		500,000.00		500,000.00			
3000-CHO-01-28	Support to COVID 19/ Pandemic/ Endemic,related PPAs	OCHO	Jan. 2024	Dec. 2024	Safety gears and other related COVID 19, Pandemic, Endemic essential needs provided	GF		5,000,000.00		5,000,000.00			
3000-CHO-01-29	City Epidemiology and Surveillance Unit	OCHO	Jan. 2024	Dec. 2024	Healthy community monitored and maintained	GF		50,000.00		50,000.00			
3000-CHO-01-30	Disater Risk Management on Health	OCHO	Jan. 2024	Dec. 2024	24/7 duty for the safety and emergency health and prepedness respond	GF		500,000.00		500,000.00			
3000-CHO-01-31	Support to Dental program	OCHO	Jan. 2024	Dec. 2024	Dental Program implemented	GF		600,000.00	1,000,000.00	1,600,000.00			
3000-CHO-01-32	Support to Social Hygiene	OCHO	Jan. 2024	Dec. 2024	Social Hygiene Clinic renovated	GF		500,000.00		500,000.00			
3000-CHO-01-33	Biological Waste Management	OCHO	Jan. 2024	Dec. 2024	100% waste management awareness achieved	GF		150,000.00		150,000.00			
3000-CHO-01-34	Conduct of capacity building for the City Health Office Team for special projects and for research	OCHO	Jan. 2024	Dec. 2024	Capacity building conducted	GF		500,000.00		500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CHO-01-35	FP program including IEC, update census and track women need. Provision for Progestin pills, Combined oral contraceptive pills, DMPA, and others	OCHO	Jan. 2024	Dec. 2024	Health services delivered	GF-GAD Fund		2,000,000.00		2,000,000.00			
3000-CHO-01-36	Other general services support PPAs	OCHO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		500,000.00		500,000.00			
3000-CHO-01-37	Participation to city events and activities	OCHO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
3000-CHO-01-38	Procurement of motor vehicle	OCHO	Jan. 2024	Dec. 2024	motor vehicle procured	GF			200,000.00	200,000.00			
3000-CHO-01-39	Procurement of Ambulance	OCHO	Jan. 2024	Dec. 2024	ambulance procured	GF/Other Sources			6,000,000.00	6,000,000.00			
3000-PopCom-02	Family Planning Population Program												
3000-PopCom-02-1	Personal Services and Administrative Support	CHO-POPCOM	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ TF/ other sources	6,000,000.00	2,500,000.00	500,000.00	9,000,000.00			
3000-PopCom-02-2	Creation of plantilla positions	CHO-POPCOM	Jan. 2024	Dec. 2024	Positions created	GF-GAD Fund	1,911,436.65			1,911,436.65			
3000-PopCom-02-3	Drugs and Medicines Expense	CHO-POPCOM	Jan.2024	Dec. 2024	Expenses provided	GF		300,000.00		300,000.00			
3000-PopCom-02-4	Medical, Dental & Laboratory Supplies Expenses	CHO-POPCOM	Jan.2024	Dec. 2024	Expenses provided	GF		300,000.00		300,000.00			
3000-PopCom-02-5	RFPF/RH/AHD/POPDEV Integration	CHO-POPCOM	Jan.2024	Dec. 2024	No. of participants	GF		1,000,000.00		1,000,000.00			
3000-PopCom-02-6	Support to Barangay Service Point Officers (BSPO)	CHO-POPCOM	Jan.2024	Dec. 2024	No. of BSPOs	GF		1,500,000.00		1,500,000.00			
3000-PopCom-02-7	Construction/ Establishment of Teen Center	CEO/ CHO-PopCom	Jan. 2024	Dec. 2024	Project Implemented	GF/ Other Sources/ GF-GAD Fund		500,000.00	10,000,000.00	10,500,000.00			
3000-PopCom-02-8	Acquisition and improvement of office facilities, equipment, machineries and others	CHO-POPCOM	Jan.2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			250,000.00	250,000.00			
3000-PopCom-02-9	Acquisition and improvement of ICT equipment/resources	CHO-POPCOM	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			250,000.00	250,000.00			
3000-PopCom-02-10	Provision for repair and maintenance Services	CHO-POPCOM	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		200,000.00		200,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	RESPONSIBLE PARENTHOOD AND												
3000-PopCom-02-11	Provide awareness on Family Planning and Reproductive Health and Responsible Parenthood	CHO-POPCOM	Aug. 2024		No. of Participants	GF-GAD Fund		100,000.00		100,000.00			
3000-PopCom-02-12	Provision of Papsmear Examinations and other related activities	CHO-POPCOM	Jan.2024	Dec. 2024	Activities conducted	GF-GADFund		120,000.00		120,000.00			
3000-PopCom-02-13	Mass Wedding	CHO-POPCOM	Sept. 2024		No. of Participants	GF		100,000.00		100,000.00			
3000-PopCom-02-14	Training on contraceptive technology update to non- health service providers	CHO-POPCOM	Jul. 2024		Training conducted	GF		35,000.00		35,000.00			
3000-PopCom-02-15	Awarding of Model Family	CHO-POPCOM	Sept. 2024		Model family awarded	GF		500,000.00		500,000.00			
3000-PopCom-02-16	Pre-Marriage orientation and counselling	CHO-POPCOM	Jan.2024	Dec. 2024	orientation conducted	GF		50,000.00		50,000.00			
3000-PopCom-02-17	Conduct of Women's Month celebratiron to promote women in the barangay and men and women employees of the city.	CHO-POPCOM	Mar. 2024		Women's month celebrated	GF-GAD Fund		1,300,000.00		1,300,000.00			
3000-PopCom-02-18	Conduct of KATROPA (Kalalakahang Tapat sa Responsibilidad at Obligasyon sa Pamilya) classes	CHO-POPCOM	June 2024		Activities conducted	GF-GAD Fund		80,000.00		80,000.00			
3000-PopCom-02-19	Conduct of reproductive health awareness	CHO-POPCOM	Jul. 2024		Awareness conducted	GF-GAD Fund		150,000.00		150,000.00			
3000-PopCom-02-20	Pre-Marriage orientation and counselling, seminars and trainings	CHO-POPCOM	Jan. 2024	Sept. 2024	orientation, counseling and trainings conducted	GF		100,000.00		100,000.00			
	ADOLESCENT HEALTH AND DEVELOPMENT												
3000-PopCom-02-21	Conduct teen trails and determine their chosen paths as responsible adolescents. (Linggo ng Kabataan)	CHO-POPCOM	Aug. 2024		Teen trails conducted	GF-GAD Fund		100,000.00		100,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-PopCom-02-22	Interpersonal communication among teen and parents	CHO-POPCOM	Oct. 2024		No. of Participants	GF		150,000.00		150,000.00			
3000-PopCom-02-23	Establishment and management of Teen Center for Information Service Delivery Network	CHO-POPCOM	Jan. 2024	Dec. 2024	Teen Center established and managed	GF		5,000,000.00		5,000,000.00			
3000-PopCom-02-24	Orientation on the creation of Teen Center for the establishment for the Information Service Delivery Network in the community, barangays, and schools	CHO-POPCOM	Jan. 2024	June 2024	Orientation conducted	GF		50,000.00		50,000.00			
3000-PopCom-02-25	Circumcision including drugs and medicines and medical supplies	CHO-POPCOM	May 2024		Circumcision conducted	GF		300,000.00		300,000.00			
3000-PopCom-02-26	Sexually Healthy and Personally Empowered Adolescents (SHAPE) (Linggo ng Kabataan)	CHO-POPCOM	Aug. 2024		No. of Participants	GF		100,000.00		100,000.00			
3000-PopCom-02-27	Provision of Conditional Financial Assistance to teenage mothers and their children, trainings and orientation and seminars	CHO-POPCOM	Jan. 2024	Dec. 2024	Financial assistance provided, trainings and orientation conducted	GF-GAD Fund		1,500,000.00		1,500,000.00			
3000-PopCom-02-28	Festival of Talents	CHO-POPCOM	Nov. 2024		Activities conducted	GF		100,000.00		100,000.00			
POPDEV INTEGRATION													
3000-PopCom-02-29	POPDEV Celebration	CHO-POPCOM	Nov. 2024		POPDEV celebrated	GF		50,000.00		50,000.00			
3000-PopCom-02-30	BSPO Orientation, Workshop, Coaching and Mentoring	CHO-POPCOM	Dec. 2024		Orientation and workshop conducted	GF		50,000.00		50,000.00			
GENDER AND DEVELOPMENT													
3000-PopCom-02-31	Training of Barangay Officials and other appointive officials on the preparation of GPB, functionality and other GAD related activities in the barangay.	CHO-POPCOM	Jan. 2024	Mar. 2024	Training conducted	GF-GAD Fund		400,000.00		400,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-PopCom-02-32	To produce IEC materials necessary in the implementation of GAD advocacy.	CHO-POPCOM	Jan. 2024	Dec. 2024	IEC produced	GF-GAD Fund		300,000.00		300,000.00			
3000-PopCom-02-33	Provide the establishment and management of appropriate structure for a better delivery of GAD services.	CHO-POPCOM	Jan. 2024	Jun/24	Appropriate structure for GAD services established and managed	GF-GAD Fund		1,000,000.00		1,000,000.00			
3000-PopCom-02-34	Conduct Capability Building to strengthen the GFPS of the City in pursuit of gender mainstreaming	CHO-POPCOM	Apr. 2024	June 2024	Capability building conducted	GF-GAD Fund		300,000.00		300,000.00			
3000-PopCom-02-35	Trainings and registration fees related to GAD Program and conduct of GMEF,PIMME, FIMME and other tools.	CHO-POPCOM	Jan. 2024	Dec. 2024	No. of Participants	GF-GAD Fund		500,000.00		500,000.00			
3000-PopCom-02-36	Meetings, training, symposium, dialogue of GFPS Committee	CHO-POPCOM	Jan. 2024	Dec. 2024	Meetings, training, symposium, dialogue of GFPS Committee attended	GF-GAD Fund		100,000.00		100,000.00			
3000-PopCom-02-37	Other general services support PPAs	CHO-POPCOM	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
3000-PopCom-02-38	Participation to city events and activities	CHO-POPCOM	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
3000-CSWDO-01	Social Welfare and Development Programs												
3000-CSWDO-01-1	Personal Services and Administrative Support	OCSWDO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/TF/ other sources	30,000,000.00	10,000,000.00	1,000,000.00	41,000,000.00			
3000-CSWDO-01-2	Creation of plantilla positions	OCSWDO	Jan. 2024	Dec. 2024	Positions created	GF	4,500,000.00			4,500,000.00			
3000-CSWDO-01-3	Provision for Contract of Service	OCSWDO			Honorarium, gratuity pay and other benefits provided	GF		10,000,000.00		10,000,000.00			
3000-CSWDO-01-4	Acquisition and improvement of office facilities, equipment, machineries and others	OCSWDO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	GF			300,000.00	300,000.00			
3000-CSWDO-01-5	Acquisition and improvement of ICT equipment/resources	OCSWDO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			300,000.00	300,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CSWDO-01-6	Provision for repair and maintenance services	OCSWDO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		100,000.00		100,000.00			
Strengthening Day Care Service Program													
3000-CSWDO-01-7	Provision of School Kits for Day Care Children	OCSWDO	Jan. 2024	Dec. 2024	Day Cre kits provided	GF-GAD Fund		3,000,000.00		3,000,000.00			
3000-CSWDO-01-8	Assessment, Accreditation and Licensing Development Centers and Child Development Workers and Private Learning Centers	OCSWDO	Jan. 2024	Dec. 2024	No. of assessed, accredited and licensed CDC and CDW, Private Learning Centers	GF		100,000.00		100,000.00			
3000-CSWDO-01-9	Activities to celebrate Universal Children's Month, Nutrition Month and all other cultural related	OCSWDO	Jan. 2024	Dec. 2024	5 activities conducted	GF		100,000.00		100,000.00			
3000-CSWDO-01-10	Educational Scholarship Program Award for Performing Child Development Workers	OCSWDO	Jan. 2024	Dec. 2024	No. of performing CDWs	GF		200,000.00		200,000.00			
Protective Services for Children/Youth, Women and Family Welfare													
3000-CSWDO-01-11	Assistance to children in conflict with the law and children victim of abuse (RA 9344 Juvenile Justice and Welfare Act)	OCSWDO	Jan. 2024	Dec. 2024	CICL children/victims assisted	GF		100,000.00		100,000.00			
3000-CSWDO-01-12	Operation & Strengthening the Local Council for the Protection of Children (LCPC)	OCSWDO	Jan. 2024	Dec. 2024	No. of functional BCPC	GF/LCPC		300,000.00		300,000.00			
3000-CSWDO-01-13	Accreditation and Support to Foster parents/families to provide family life to children who are neglected, abandoned/detached children	OCSWDO	Jan. 2024	Dec. 2024	Clients served	GF		200,000.00		200,000.00			
3000-CSWDO-01-14	Children and Youth Summit/ Leadership Training/Character Building	OCSWDO	Jan. 2024	Dec. 2024	Trainings conducted	GF		100,000.00		100,000.00			
3000-CSWDO-01-15	Protection services to Teen Mothers	OCSWDO	Jan. 2024	Dec. 2024	Services conducted	GF		100,000.00		100,000.00			

Handwritten signatures and initials in blue ink, including a large 'M' and a checkmark-like symbol.

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CSWDO-01-16	Operation of Local Poverty Reduction Alleviation Team (LPRAT)	OCSWDO	Jan. 2024	Dec. 2024	No. of meetings conducted/activities conducted	GF		100,000.00		100,000.00			
3000-CSWDO-01-17	Operation of Local Council on Anti-Trafficking and Violence Against Women and Children (LCAT-VAWC)	OCSWDO	Jan. 2024	Dec. 2024	Meetings conducted/ activities implemented	GF-GAD Fund		1,000,000.00		1,000,000.00			
3000-CSWDO-01-18	Implement Social Protection Program for needy Solo Parent	OCSWDO	Jan. 2024	Dec. 2024	No. of solo parent assisted	GF		1,000,000.00		1,000,000.00			
3000-CSWDO-01-19	Operation of City Advisory Committee (CAC)	OCSWDO	Jan. 2024	Dec. 2024	Meetings conducted/ activities conducted	GF		100,000.00		100,000.00			
3000-CSWDO-01-20	Assistance to exiting and graduating Pantawid Program Beneficiaries	OCSWDO	Jan. 2024	Dec. 2024	No. of beneficiaries assisted	GF		500,000.00		500,000.00			
3000-CSWDO-01-21	Operation of Special Drug Education Center (SDEC)	OCSWDO	Jan. 2024	Dec. 2024	Meetings conducted/activities implemented	GF		200,000.00		200,000.00			
3000-CSWDO-01-22	Aid to Local Council of Women (LCW)	OCSWDO	Jan. 2024	Dec. 2024	Meetings conducted/activities implemented	GF		120,000.00		120,000.00			
3000-CSWDO-01-23	Observance of 18-Day Campaign to End Violence Against Women (VAW)	OCSWDO	Jan. 2024	Dec. 2024	Activities for the 18-days campaign conducted	GF-GAD Fund		150,000.00		150,000.00			
3000-CSWDO-01-24	Observance of Women's Month	OCSWDO	Jan. 2024	Dec. 2024	Activities in observance of women's month	GF		150,000.00		150,000.00			
3000-CSWDO-01-25	Search for Child Friendly Barangay	OCSWDO	Jan. 2024	Dec. 2024		GF		200,000.00		200,000.00			
3000-CSWDO-01-26	Skills Training Program for women, youth, able senior citizen and PWDs	OCSWDO	Jan. 2024	Dec. 2024	Skills training conducted	GF		1,000,000.00		1,000,000.00			
3000-CSWDO-01-27	Provision of Starter Kits to start up livelihood project	OCSWDO	Jan. 2024	Dec. 2024	No. of trainees provided	GF		1,000,000.00		1,000,000.00			
3000-CSWDO-01-28	Provision of Nego Kart (LGU Counterpart)	OCSWDO	Jan. 2024	Dec. 2024	No. of Negokarts provided	GF		1,000,000.00		1,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CSWDO-01-29	TESDA Coordinator	OCSWDO	Jan. 2024	Dec. 2024	TESDA Coordinator/CTEC TEV provided	GF		24,000.00		24,000.00			
3000-CSWDO-01-30	Aid to Individual in Crisis Program (AICS)- Grants and Donations	OCSWDO	Jan. 2024	Dec. 2024	No. of individual in crisis assisted	GF		6,000,000.00		6,000,000.00			
3000-CSWDO-01-31	Blood Services for Indigents	OCSWDO	Jan. 2024	Dec. 2024	No. of indigents served	GF		500,000.00		500,000.00			
3000-CSWDO-01-32	Financial Assistance to Bio-Intensive Garden Geared Toward Enhance Resources	OCSWDO	Jan. 2024	Dec. 2024	No. of recipients	GF		100,000.00		100,000.00			
3000-CSWDO-01-33	Training on Family Life/Family Agenda/PES/RPS/ERPAT	OCSWDO	Jan. 2024	Dec. 2024	No. of trainings conducted	GF		100,000.00		100,000.00			
3000-CSWDO-01-34	Recovery & Reintegration of Trafficked Persons	OCSWDO	Jan. 2024	Dec. 2024	No. of trafficked victims/families assisted	GF		350,000.00		350,000.00			
Services for Persons with Disabilities and Senior Citizens													
3000-CSWDO-01-35	Programs and Services for Senior Citizens	OCSWDO	Jan. 2024	Dec. 2024	No. of SCs served	GF		600,000.00		600,000.00			
3000-CSWDO-01-36	Support to LGU Counterpart for Centenarian	OCSWDO	Jan. 2024	Dec. 2024	LGU Counterpart provided	GF		3,000,000.00		3,000,000.00			
3000-CSWDO-01-37	Cash Incentives for Senior Citizens 80-99 years old	OCSWDO	Jan. 2024	Dec. 2024	Cash incentives provided	GF		10,000,000.00		10,000,000.00			
3000-CSWDO-01-38	Milestone for 101 and above years old Senior Citizen	OCSWDO	Jan. 2024	Dec. 2024	Milestone Program implemented	GF		500,000.00		500,000.00			
3000-CSWDO-01-39	Hospitalization and Burial for Detached Senior Citizens	OCSWDO	Jan. 2024	Dec. 2024	No. of SCs served	GF		200,000.00		200,000.00			
3000-CSWDO-01-40	Aid to Federation of Senior Citizens Associations of the Philippines (FSCAP)	OCSWDO	Jan. 2024	Dec. 2024	No. of SC assisted	GF		500,000.00		500,000.00			
3000-CSWDO-01-41	Health Care Program for Senior Citizens	OCSWDO	Jan. 2024	Dec. 2024	No. of SC assisted	GF		500,000.00		500,000.00			
3000-CSWDO-01-42	Replication of Social Pension/Incentives to needy Senior Citizens and Persons with Disability	OCSWDO	Jan. 2024	Dec. 2024	No. of SCs served	GF		2,500,000.00		2,500,000.00			
3000-CSWDO-01-43	SPED Assessment	OCSWDO	Jan. 2024	Dec. 2024	Assessment conducted	GF		200,000.00		200,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CSWDO-01-44	Assistance to PWDs and Socialization	OCSWDO	Jan. 2024	Dec. 2024	No. of PWDs served	GF		5,000,000.00		5,000,000.00			
Disaster Related Program		OCSWDO											
3000-CSWDO-01-45	Stockpiling of basic emergency supplies, health kits, dignity kits and provision of foods.	OCSWDO	Jan. 2024	Dec. 2024	No. of stockpile	GF/ 5% LDRRMF/ other sources		5,000,000.00		5,000,000.00			
3000-CSWDO-01-46	Disaster Risk Reduction and Management Seminar Family Disaster Orientation	OCSWDO	Jan. 2024	Dec. 2024	No. of attendees	GF/ 5% LDRRMF		100,000.00		100,000.00			
3000-CSWDO-01-47	Training on Camp Coordination and Camp management	OCSWDO	Jan. 2024	Dec. 2024	No. of attendees	GF/ 5% LDRRMF		100,000.00		100,000.00			
3000-CSWDO-01-48	Emergency Shelter Assistance to disaster victims whose houses were destroyed	OCSWDO	Jan. 2024	Dec. 2024	No. of victims assisted	GF/ 5% LDRRMF		500,000.00		500,000.00			
Covid-19 Related PPAs													
3000-CSWDO-01-49	Health/Hygiene Kit for Children in CDC	OCSWDO	Jan. 2024	Dec. 2024	No. of children given kits	GF/ 5% LDRRMF/ other sources		500,000.00		500,000.00			
Devolved Social Services (Mandanas Ruling)													
3000-CSWDO-01-50	Sustainable Livelihood Program including Recovery and Rehabilitation	OCSWDO	Jan. 2024	Dec. 2024	No. of beneficiaries provided SLP	GF		8,000,000.00		8,000,000.00			
3000-CSWDO-01-51	Support to Training and Employment Program for Men,	CMO/OCSWDO	Jan. 2024	Dec. 2024	Support to Training and Employment Program provided	GF/Other Sources		4,000,000.00		4,000,000.00			
3000-CSWDO-01-52	Support to Bamboo Weavers	CMO/ OCSWDO	Jan. 2024	Dec. 2024	Support to Bamboo weavers provided	GF/Other Sources		500,000.00	500,000.00	1,000,000.00			
3000-CSWDO-01-53	Support to Hyacinth Weavers	CMO/ OCSWDO	Jan. 2024	Dec. 2024	Support to Hyacinth Weavers	GF/Other Sources		500,000.00	500,000.00	1,000,000.00			
Provision of Services, Operation and Maintenance of Centers/Offices													
3000-CSWDO-01-54	Gender and Development (GAD) Center	OCSWDO	Jan. 2024	Dec. 2024	No. of GAD related PPAs implemented	GF- GAD Fund		305,000.00		305,000.00			
3000-CSWDO-01-55	Bahay Pag-asa Youth Rehabilitation Center	OCSWDO	Jan. 2024	Dec. 2024	Well-maintained Bahay Pag-asa Rehabilitation Center	GF		700,000.00		700,000.00			
3000-CSWDO-01-56	Retirement/Care Home for the Older Persons	OCSWDO	Jan. 2024	Dec. 2024	Well-maintained Retirement Home	GF		700,000.00		700,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CSWDO-01-57	Stimulation and Therapeutic Activity Center (STAC)	OCSWDO	Jan. 2024	Dec. 2024	No. of clients served	GF		655,000.00		655,000.00			
3000-CSWDO-01-58	Establishment of Child Care drop-in center	CMO/CEO/ CSWDO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund			1,400,000.00	1,400,000.00			
3000-CSWDO-01-59	Kapit- Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services Program (KALAH-CIDSS)	OCSWDO	Jan. 2024	Dec. 2024	KALAH-CIDSS Program Implemented	GF/ TF/ Other sources		2,000,000.00		2,000,000.00			
3000-CSWDO-01-60	Other general services support PPAs	OCSWDO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF/other sources		200,000.00		200,000.00			
3000-CSWDO-01-61	Participation to city events and activities	OCSWDO	Jan. 2024	Dec. 2024	Efficient and effective Early Warning System	GF		200,000.00		200,000.00			
3000-CDRRMO-03	Disaster Prevention & Mitigation, Preparedness Response, Rehabilitation & Recovery Services												
DISASTER PREVENTION & MITIGATION													
3000-CDRRMO-03-1	Procurement and Establishment of Early Warning System and Public Address System	CDRRMO/ ICTO	Jan. 2024	Dec. 2024	Early Warning System and Public Address System procured and installed	5% LDRRMF/ Trust Fund- LDRRMF/ other sources			5,000,000.00	5,000,000.00	5M		A424-10
3000-CDRRMO-03-2	Barangay Disaster Risk Reduction and Management Capacity Enhancement of DRRMPs and Investment Plans	CDRRMO	Jan. 2024	Dec. 2024	Capability building conducted	5% LDRRMF/ Trust Fund- LDRRMF		500,000.00		500,000.00	500k		A221-02
3000-CDRRMO-03-3	Conduct of DDR Audit for Infrastructure, lifeline / tagging/ identifying of informal settlers along the coastline, riverbank and waterways)	CDRRMO	Jan. 2024	Dec. 2024	Number of facilities, lifeline and infrastructure audited	5% LDRRMF/ Trust Fund- LDRRMF		150,000.00		150,000.00	150k		A222-01
3000-CDRRMO-03-4	Premium on insurance for Government structures, buildings and facilities, life insurance for responders/volunteers/Farmers and Fishermen	CDRRMO/GSO/ OCAg	Jan. 2024	Dec. 2024	All government buildings and facilities, crops, fishery, livestock, volunteer, and responders Insured	5% LDRRMF/ Trust Fund- LDRRMF		20,000,000.00		20,000,000.00	1M		A114-06

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CDRRMO-03-5	Provision of free resilient crop seeds, fisheries, livestock to farmers and fishermen	CDRRMO/OCAG	Jan. 2024	Dec. 2024	Provision of free climate resilient crops seeds, fisheries and livestock for food sufficiency	5% LDRRMF/ Trust Fund-LDRRMF		2,400,000.00		2,400,000.00	2.4M		A114-09
DISASTER PREPAREDNESS													
3000-CDRRMO-03-6	Conduct of trainings on disaster preparedness and response, search and rescue and retrieval Operations	CDRRMO	Jan. 2024	Dec. 2024	Disaster preparedness training and other related diaster related trainings conducted	5% LDRRMF/ Trust Fund-LDRRMF		1,500,000.00		1,500,000.00			
3000-CDRRMO-03-7	Conduct of simulation exercises at various levels to test plans and skills (earthquake, tsunami, fire drill, monthly proficiency)	CDRRMO	Jan. 2024	Dec. 2024	Disaster preparedness skills development	5% LDRRMF/ Trust Fund-LDRRMF		400,000.00		400,000.00			
3000-CDRRMO-03-8	Development and institutionalization of early warning system (EWS), information sharing among LGUs/communities and the national government	CDRRMO	Jan. 2024	Dec. 2024	Well established EWS	5% LDRRMF/ Trust Fund-LDRRMF		100,000.00		100,000.00			
Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities													
3000-CDRRMO-03-9	All-Terrain Vehicle (4x4) (ATV)	CDRRMO	Jan. 2024	Dec. 2024	Rescue Vehicle procured	5% LDRRMF/Trust Fund-LDRRMF			2,000,000.00	2,000,000.00			
3000-CDRRMO-03-10	Floating asset Jetski with trailer	CDRRMO	Jan. 2024	Dec. 2024	Rescue Vehicles	5% LDRRMF/ Trust Fund-LDRRMF			2,000,000.00	2,000,000.00			
3000-CDRRMO-03-11	Portable Generator set	CDRRMO	Jan. 2024	Dec. 2024	Rescue Vehicles	5% LDRRMF/ Trust Fund-LDRRMF			2,000,000.00	2,000,000.00			
3000-CDRRMO-03-12	Dump Truck	CDRRMO	Jan. 2024	Dec. 2024	Rescue Vehicles	5% LDRRMF/ Trust Fund-LDRRMF			10,000,000.00	10,000,000.00			
3000-CDRRMO-03-13	Winged Van Truck/Elf/Closed-Van	CDRRMO	Jan. 2024	Dec. 2024	Rescue Vehicles	5% LDRRMF/ Trust Fund-LDRRMF/ other sources			5,000,000.00	5,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CDRRMO-03-14	Firetruck	CDRRMO	Jan. 2024	Dec. 2024	Rescue Vehicles	5% LDRRMF/ Trust Fund- LDRRMF/ other sources			5,000,000.00	5,000,000.00			
3000-CDRRMO-03-15	Purchase of rescue supplies & equipment (tools, gears , handheld radio, base & repeaters and other supplies)	CDRRMO	Jan. 2024	Dec. 2024	Rescue supplies & equipment (tools, gears , handheld radio, base & repeaters and other supplies) procured	5% LDRRMF/ Trust Fund- LDRRMF/ other sources		2,100,000.00	3,000,000.00	5,100,000.00			
3000-CDRRMO-03-16	Construction/Establishment of EOC, CDRRMO Building	CEO, CDRRMO	Jan. 2024	Dec. 2024	CDRRM Office, EOC	5% LDRRMF/ Trust Fund- LDRRMF		2,000,000.00	12,000,000.00	14,000,000.00			
3000-CDRRMO-03-17	Installation of Fire Hydrants to every barangay with no water source	CDRRMO/ BFP- Laoag	Jan. 2024	Dec. 2024	Fire Hydrant Installed	5% LDRRMF/ Trust Fund- LDRRMF		1,000,000.00		1,000,000.00			
3000-CDRRMO-03-18	Stockpile of basic emergency supply	CDRRMO/CSWDO	Jan. 2024	Dec. 2024	ready available emergency supply	5% LDRRMF/ Trust Fund- LDRRMF		500,000.00		500,000.00			
3000-CDRRMO-03-19	Purchase of medical and other supplies for pandemic, epidemic and other diseases Preparedness	CDRRMO/CHO/ CVet, OCAg	Jan. 2024	Dec. 2024	Medical and other supplies	5% LDRRMF/ Trust Fund- LDRRMF		3,000,000.00		3,000,000.00			
3000-CDRRMO-03-20	Purchase of drugs, medicines vaccines, for pandemic, epidemic and other diseases	CDRRMO	Jan. 2024	Dec. 2024	Drugs, medicines, vaccines	5% LDRRMF/ Trust Fund- LDRRMF		3,000,000.00		3,000,000.00			
3000-CDRRMO-03-21	Establishment of child-friendly/ women-friendly spaces/temporary learning area in the evacuation centre for continuity of education	CDRRMO/ CSWDO	Jan. 2024	Dec. 2024	Child friendly-spaces and temporary learning area	5% LDRRMF/ Trust Fund- LDRRMF		3,000,000.00		3,000,000.00			
3000-CDRRMO-03-22	Provision for repair & maintenance of equipment and facilities	CDMMRO/ CEO	Jan. 2024	Dec. 2024	repaired equipment and facilities	5% LDRRMF/ Trust Fund- LDRRMF		1,000,000.00		1,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CDRRMO-03-23	Purchase of gas, oil and lubricants for rescue operations and other DRRM related activities	CDRRMO	Jan. 2024	Dec. 2024	Fuel, Oil and Lubricants procured	5% LDRRMF/ Trust Fund- LDRRMF		1,000,000.00		1,000,000.00			
DISASTER RESPONSE													
3000-CDRRMO-03-24	Activation of ICS and Deployment of skilled and equipped responders during emergency and disasters	CDRRMO	Jan. 2024	Dec. 2024	Reduced number of casualties	5% LDRRMF/Trust Fund- LDRRMF		1,500,000.00		1,500,000.00			
3000-CDRRMO-03-25	Provision of food subsistence or relief goods to disaster victims	CDRRMO/ CSWDO	Jan. 2024	Dec. 2024	Adequately provided needs of affected population	5% LDRRMF/ Trust Fund- LDRRMF/ other sources		5,000,000.00		5,000,000.00			
DISASTER REHABILITATION AND RECOVERY													
3000-CDRRMO-03-26	Rehabilitation of infrastructures, flood control, irrigation canals and other government buildings and facilities	CDRRMO/CEO	Jan. 2024	Dec. 2024	Infrastructure facilities restored / rehabilitated according to safety and resiliency standard	5% LDRRMF/ Trust Fund- LDRRMF			1,000,000.00	1,000,000.00			
3000-CDRRMO-03-27	Repair of infrastructures, flood control, irrigation canals and other government buildings and facilities	CDRRMO/CEO	Jan. 2024	Dec. 2024	Infrastructure facilities repaired according to safety and resiliency standard	5% LDRRMF/ Trust Fund- LDRRMF		1,000,000.00		1,000,000.00			
3000-CDRRMO-03-28	Emergency shelter assistance (financial and or construction materials)	CDRRMO, CEO, CSWDO	Jan. 2024	Dec. 2024	Disaster resilient housing designed and reconstructed	5% LDRRMF/ Trust Fund- LDRRMF		1,000,000.00		1,000,000.00			
3000-CDRRMO-03-29	Provision of financial assistance to disaster victims	CDRRMO/ OCAg/ CSWDO	Jan. 2024	Dec. 2024	Improved resettlements and housing conditions of families	5% LDRRMF/ Trust Fund- LDRRMF		2,000,000.00		2,000,000.00			
3000-CDRRMO-03-30	Sustainable Livelihood Program	CDRRMO/ OCAg/ CSWDO	Jan. 2024	Dec. 2024	Livelihood Program provided	5% LDRRMF/ Trust Fund- LDRRMF		1,000,000.00		1,000,000.00	1M		A424-01
3000-CDRRMO-03-31	Microfinancing assistance for Micro Enterprises	CDRRMO/OCAg/ CSWDO	Jan. 2024	Dec. 2024	Micro Financing of Micro Enterprises provided	5% LDRRMF/ Trust Fund- LDRRMF		1,000,000.00		1,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CDRRMO-03-32	Procurement of Emergency climate change resilient, organic and early maturing seeds, seedlings and other agricultural inputs for typhoon, drought and other natural calamity affected farmers and fisherman	CDRRMO/OCAG	Jan. 2024	Dec. 2024	Mechanism coordinated and integrated early recovery established for food sufficiency	5% LDRRMF/ Trust Fund- LDRRMF		2,500,000.00		2,500,000.00	2.5M		A114-09
3000-CDRRMO-03-33	Quick Response Fund (30%)	CDRRMO				5% LDRRMF/ other sources		26,000,000.00	10,000,000.00	36,000,000.00			
Peace and Order													
3000-SPA-KP-03	Subsidy to Katarungan Pambarangay (KP) Law												
3000-SPA-KP-03-1	Search for 2024 Most Outstanding Lupon Tagapamayapa	LGU/DILG	Jan. 2024	Feb. 2024	Search conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-KP-03-1-1	Conduct of Table and on-site assessment	LGU/DILG	Jan. 2024	Feb. 2024	No. of barangays assessed	GF-SPA		10,000.00		10,000.00			
3000-SPA-KP-03-1-2	Provision for cash awards and prizes to performing Lupon Tagapamayapa	LGU/DILG	Feb. 1	Feb. 28	No. of best performing Lupon and Tagapamayapa awarded	GF-SPA		120,000.00		120,000.00			
3000-SPA-KP-03-1-3	Purchase of supplies and materials	LGU/DILG	Jan. 2024	Feb. 2024	No. of assessment team provided with supplies and materials	GF-SPA		40,000.00		40,000.00			
3000-SPA-KP-03-1-4	Conduct of KP Seminar	LGU/DILG			KP Seminar conducted	GF-SPA							
3000-SPA-KP-03-1-5	Meals and snacks of the participants	LGU/DILG	Jul. 2024	Sept. 2024	Meals and Snacks served	GF-SPA		350,000.00		350,000.00			
3000-SPA-POC-03	Subsidy to POC												
3000-SPA-POC-03-1	Strengthening the CPOC and the BPOCs of the 80 Barangays	LGU/DILG	Jul. 2024	Sept. 2024	Functional CPOC	GF-SPA		150,000.00		150,000.00			
3000-SPA-POC-03-2	Conduct of CPOC Meetings	LGU/DILG	1st qrtr	4th qrtr	Reg. & Special Meetings conducted regularly	GF/ GF-SPA		20,000.00		20,000.00			