

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-SPA-POC-03-3	Honoraria for NGO/CSO Members @ P500/ meeting attended	LGU/DILG	1st qrtr	4th qrtr	100% attendance of CSOs encouraged	GF/ GF-SPA		20,000.00		20,000.00			
3000-SPA-BJMP-03	Bureau of Jail Management and Penology (BJMP)				BJMP services delivered	GF-SPA		200,000.00		200,000.00			
3000-SPA-BJMP-03-1	Celebration of Community Relation Service (CRS) Month	BJMP-Laoag City	Jan. 2024	Dec. 2024	Activities conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-BJMP-03-2	Conduct of Penology Profession Day	BJMP-Laoag City	Jan. 2024	Dec. 2024	No. of School assessed	GF-SPA		150,000.00		150,000.00			
3000-SPA-BJMP-03-3	Celebration of National Correctional Consciousness week	BJMP-Laoag City	Jan. 2024	Dec. 2024	Events and activities conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-BJMP-03-4	Skills Enhancement and Livelihood Activities	BJMP-Laoag City	Jan. 2024	Dec. 2024	Skills enhancement and livelihood conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-BJMP-03-5	Participation in the BJMP "One Tulong Kalikasan"	BJMP-Laoag City	Jan. 2024	Dec. 2024	Participated in the activities	GF-SPA		100,000.00		100,000.00			
3000-SPA-BJMP-03-6	BJMP transport vehicle repair and maintenance	BJMP-Laoag City	Jan. 2024	Dec. 2024	Transport vehicles repaired and maintained	GF-SPA		500,000.00		500,000.00			
3000-SPA-BJMP-03-7	Provision of fuel, oil & lubricants	BJMP-Laoag City	Jan. 2024	Dec. 2024	Fuel, oil & Lubricant provided	GF-SPA		300,000.00		300,000.00			
3000-SPA-BJMP-03-8	Transfer of Insular Prisoner to NBP/CIW	BJMP-Laoag City	Jan. 2024	Dec. 2024	Prisoner transferred	GF-SPA		100,000.00		100,000.00			
3000-SPA-BJMP-03-9	Facility improvement and repair	BJMP-Laoag City	Jan. 2024	Dec. 2024	Facility improved and repaired	GF-SPA		1,000,000.00	500,000.00	1,500,000.00			
3000-SPA-BJMP-03-10	Firearm Proficiency Training/ Seminar	BJMP-Laoag City	Jan. 2024	Dec. 2024	Firearm proficiency training/ seminar conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-BJMP-03-11	Purchase of service vehicle	BJMP-Laoag City	Jan. 2024	Dec. 2024	Service vehicle purchased	GF-SPA/ GF/ Other Sources			1,500,000.00	1,500,000.00			
3000-SPA-BJMP-03-12	Provision for utility bills	BJMP-Laoag City	Jan. 2024	Dec. 2024	Utility bills paid	GF-SPA		1,300,000.00		1,300,000.00			
3000-SPA-BJMP-03-13	Subsidy for Jail Administration	BJMP-Laoag City	Jan. 2024	Dec. 2024	Better delivery of basic services	GF-SPA		200,000.00	150,000.00	350,000.00			

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3000-SPA-BFP-03	Bureau of Fire (BFP)	BFP-Laoag			BFP services delivered	GF-SPA		200,000.00		200,000.00			
<i>Fire Safety and Prevention Program</i>													
3000-SPA-BFP-03-1	Conduct of Oplan Ligtas na Pamayanan Program(OLP) for 25 Brgys	BFP-Laoag	Jan. 2024	Dec. 2024	OLP conducted in 25 barangays	GF-SPA		500,000.00		500,000.00			
3000-SPA-BFP-03-2	Conduct Firetruck visibility Oplan Ligtas na Pamayanan On the Road (Sumvac,Oplan Paghalasa,Oplan Kaluluwa,Oplan Iwas Paputok)	BFP-Laoag	Jan. 2024	Dec. 2024	Firetruck visibility conducted in 80 barangays	GF-SPA		300,000.00		300,000.00			
3000-SPA-BFP-03-3	Information Dissemination/Standby during LGU activities		Jan. 2024	Dec. 2024	Activities conducted	GF-SPA		50,000.00		50,000.00			
3000-SPA-BFP-03-4	Task Force Amianan and other activities		Jan. 2024	Dec. 2024	Activities conducted	GF-SPA		50,000.00		50,000.00			
3000-SPA-BFP-03-5	Conduct of KAISA Program to every business and other NGA	BFP-Laoag	Jan. 2024	Dec. 2024	KAISA program conducted	GF-SPA		50,000.00		50,000.00			
3000-SPA-BFP-03-6	Inspection of business establishments/ Building Permits and Bldg. Occupancy	BFP-Laoag	Jan. 2024	Dec. 2024	Inspection conducted	GF-SPA		250,000.00		250,000.00			
<i>Issuance of Fire Safety Certificates</i>													
3000-SPA-BFP-03-7	Conduct of fire safety inspection (Fire Safety Evaluation Clearance for building permit)	BFP-Laoag	Jan. 2024	Dec. 2024	Forms/Certificates printed and others and office supplies and materials procured	GF-SPA		350,000.00		350,000.00			
3000-SPA-BFP-03-8	Conduct of fire safety inspection	BFP-Laoag	Jan. 2024	Dec. 2024		GF-SPA		50,000.00		50,000.00			
3000-SPA-BFP-03-9	Issuance of Certificate and others	BFP-Laoag	Jan. 2024	Dec. 2024		GF-SPA		50,000.00		50,000.00			
3000-SPA-BFP-03-10	Repair and maintenance of firetrucks and other emergency vehicles	BFP-Laoag	Jan. 2024	Dec. 2024	Minimize the extent of damage to any vehicle	GF-SPA		200,000.00		200,000.00			
3000-SPA-BFP-03-11	Provision for fuel, oil, lubricants (for inspection and other activities)	BFP-Laoag	Jan. 2024	Dec. 2024	Well maintained fire engines ready to respond in any emergency	GF-SPA		600,000.00		600,000.00			
3000-SPA-BFP-03-12	Replenishment of medical supplies of BFP ambulance	BFP-Laoag	Jan. 2024	Dec. 2024	100% patient transport year round	GF-SPA/ other sources		500,000.00		500,000.00			

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3000-SPA-BFP-03-13	Improvement of Laoag City Fire Station	BFP-Laoag	Jan. 2024	Dec. 2024	Fire Station improved	GF/CEO/ 5% LDRRMF/ other sources			2,000,000.00	2,000,000.00			
3000-SPA-BFP-03-14	Provision for telephone bills	BFP-Laoag	Jan. 2024	Dec. 2024	Expense paid	GF-SPA		135,000.00		135,000.00			
3000-SPA-BFP-03-15	<i>Support to Fire Suppression and Rescue Operation</i>												
3000-SPA-BFP-03-16	Conduct of Search and Rescue Operation	BFP-Laoag	Jan. 2024	Dec. 2024	PPEs, Two way Radio (6 pairs), Base Radio procured	GF/ 5% LDRRMF		250,000.00		250,000.00			
3000-SPA-BFP-03-17	Conduct firefighting operation (FOL)	BFP-Laoag	Jan. 2024	Dec. 2024	fuel, oil and lubricants and other supplies provided	GF-SPA		350,000.00		350,000.00			
3000-SPA-PNP-03	Philippine National Police (PNP)	PNP-Laoag City	Jan. 2024	Dec. 2024	PNP services delivered	GF-SPA		2,000,000.00	3,000,000.00	5,000,000.00			
3000-SPA-PNP-03-1	<i>Police Services Program</i>	PNP-Laoag City	Jan. 2024	Dec. 2024	Services delivered	GF-SPA		3,000,000.00		3,000,000.00			
3000-SPA-PNP-03-2	<i>Anti-illegal drugs operation</i>	PNP-Laoag City	Jan. 2024	Dec. 2024	Anti-illegal drugs operations conducted	GF-SPA		200,000.00		200,000.00			
3000-SPA-PNP-03-2-1	Launch anti-drug operations in coordination with legal organizations in coordination with legal organizations and concerned agencies	PNP-Laoag City	Jan. 2024	Dec. 2024	Drug busts operations and warrants conducted	GF-SPA		500,000.00		500,000.00			
3000-SPA-PNP-03-2-2	Attendance to Barangay Assemblies	PNP-Laoag City	Jan. 2024	Dec. 2024	Barangay Assemblies attended and participated	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-2-3	Conduct of quarterly meetings of CADAC	PNP-Laoag City	Jan. 2024	Dec. 2024	Meetings conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-2-4	Implementation of the Drug Abuse Resistance Education (DARE) Program	PNP-Laoag City	Jan. 2024	Dec. 2024	DARE Program implemented	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-2-5	Lecture on Anti-Illegal Drug	PNP-Laoag City	Jan. 2024	Dec. 2024	Lecture conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-3	Adoption of Indigent family for the less fortunate families of Laoag City	PNP-Laoag City	Jan. 2024	Dec. 2024	Support provided	GF-SPA		500,000.00		500,000.00			
3000-SPA-PNP-03-4	Feeding Program	PNP-Laoag City	Jan. 2024	Dec. 2024	Feeding program implemented	GF-SPA		300,000.00		300,000.00			
3000-SPA-PNP-03-5	Lecture of RA9165, Anti Bullying and RA9262	PNP-Laoag City	Jan. 2024	Dec. 2024	Lecture conducted	GF-SPA		200,000.00		200,000.00			

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3000-SPA-PNP-03-6	Conduct of Seminar/Training to Drivers prior to the issuance of Driver/Operator Identification Card	PNP-Laoag City	Jan. 2024	Dec. 2024	Seminar/ training conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-7	Clean Up Drive	PNP-Laoag City	Jan. 2024	Dec. 2024	Clean up drive conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-8	Training for force multipliers	PNP-Laoag City	Jan. 2024	Dec. 2024	Force multipliers trained	GF-SPA		500,000.00		500,000.00			
3000-SPA-PNP-03-9	Additional travel allowances for PNP personnel	PNP-Laoag City	Jan. 2024	Dec. 2024	Additional travel expenses provided	GF-SPA		250,000.00		250,000.00			
3000-SPA-PNP-03-10	Lecture of Anti Terrorism	PNP-Laoag City	Jan. 2024	Dec. 2024	Lecture conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-11	Road and Safety Traffic	PNP-Laoag City	Jan. 2024	Dec. 2024	Road and safety traffic activities conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-11-1	Conduct of Seminar/Training to Drivers prior to the issuance of Driver/Operator Identification Card	PNP-Laoag City	Jan. 2024	Dec. 2024	Seminar/training conducted	GF-SPA		100,000.00		100,000.00			
3000-SPA-PNP-03-11-2	Traffic signages, tarpaulin	PNP-Laoag City	Jan. 2024	Dec. 2024	Traffic signs installed at strategic places	GF-SPA		250,000.00		250,000.00			
3000-SPA-PNP-03-12	General Administration and support to the operations of the office	PNP-Laoag City	Jan. 2024	Dec. 2024	Support provided			758,000.00		758,000.00			
3000-SPA-PNP-03-13	Acquisition of 3 (three) Motorcycle	PNP-Laoag City	Jan. 2024	Dec. 2024	Motorcycle procured	GF-SPA			750,000.00	750,000.00			
3000-SPA-PNP-03-14	Acquisition of 1 (one) Patrol Vehicle 4 x 4 (with accessories)	PNP-Laoag City	Jan. 2024	Dec. 2024	Motor vehicle procured	GF-SPA			1,700,000.00	1,700,000.00			
3000-SPA-PNP-03-15	Repair of Police Assistance Center	PNP-Laoag City	Jan. 2024	Dec. 2024	Police visibility	GF-SPA		1,000,000.00		1,000,000.00			
3000-SPA-PNP-03-16	Repair and maintenance of motor vehicles	PNP-Laoag City	Jan. 2024	Dec. 2024	Motor vehicle repaired and maintained	GF-SPA		1,500,000.00		1,500,000.00			
3000-PDAO-03	Persons with Disability Affairs Services												
3000-PDAO-03-1	Personal Services and Administrative Support	PDAO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ TF/ Other sources	2,000,000.00	1,000,000.00	500,000.00	3,500,000.00			

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3000-PDAO-03-2	Provision for Contract of Service	PDAO			Honorarium, gratuity pay and other benefits provided	GF		400,000.00		400,000.00			
3000-PDAO-03-3	Acquisition and improvement of office facilities, equipment, machineries and others	PDAO	Jan. 2024	Dec. 2024	Office facilities, equipment, machinery acquired and improved	GF			100,000.00	100,000.00			
3000-PDAO-03-4	Acquisition and improvement of ICT equipment/resources	PDAO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			100,000.00	100,000.00			
3000-PDAO-03-5	Provision for repair and maintenance services	PDAO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		50,000.00		50,000.00			
Strengthening of PWD Program and Services													
3000-PDAO-03-6	Issuance of PWD ID and registration	PDAO				GF		200,000.00		200,000.00			
3000-PDAO-03-7	Other general services support PPAs	PDAO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF		100,000.00		100,000.00			
3000-PDAO-03-8	Participation to city events and activities	PDAO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
3000-CEO-01	Engineering Services												
3000-CEO-01-1	Continuation of the Multi-Purpose Building at Brgy. #2 Sta. Joaquina	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-2	Construction of covered court at Brgy. #3, Nra. Sra del Rosario	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-3	Improvement of Multi-Purpose Building at Brgy. #8, San Vicente	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-4	Rehabilitation of Multi-Purpose Building at Brgy. #10, San Jose	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-5	Improvement of Multi-Purpose Building (Phase II) at Brgy. #15, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-6	Rehabilitation of Multi-Purpose Building at Brgy. #16, San Jacinto	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			

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3000-CEO-01-7	Continuation of the construction of Multi-Purpose Building (Phase II) at Brgy. #23, San Matias	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-8	Improvement of Multi-Purpose Building at Brgy. #24, Nra. Sra. De Consolacion	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-9	Improvement of the new Child Development Center at Brgy. #15, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-10	Continuation of Multi-Purpose Building at Brgy. #27 NSD Soledad	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-11	Improvement of Multi-Purpose Building at Brgy. #28 San Bernabe	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-12	Continuation of Multi-Purpose Building at Brgy. #29, Sto. Tomas 2Do	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-13	Continuation of Multi-Purpose Building at Brgy. #30-A, Suyo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-14	Construction of Child Development Center at Brgy. #30-B, Sta. Maria	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-15	Continuation of Multi-Purpose Building (Phase IV) at Brgy. #32-A, La Paz	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-16	Construction of Communal Comfort Room at Brgy. #32-B, La Paz	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-17	Improvement of Multi-Purpose Building at Brgy. #32-C, La Paz, Laoag City	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-18	Improvement of Child Development Center at Brgy. #33-A, La Paz	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			

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3000-CEO-01-19	Rehabilitation of Community toilets at Brgy. #34-A, Gabu	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-20	Improvement of Multi-Purpose Building at Brgy. #36, Araniw	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-21	Continuation of Child Development Center at Brgy. #38-A, Mangato	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-22	Continuation of Multi-purpose covered court at Brgy. #42, Apaya	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-23	Improvement Multi-Purpose Building (2nd floor) at sitio 2, Brgy. #43, Cavite	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-24	Improvement of Multi-Purpose Building at Brgy. #45, Tangid	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-25	Continuation of Child Development Center at Brgy. #48-A, Cabungaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-26	Improvement of Multi-Purpose Building and covered court at Brgy. 48B, Cabungaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-27	Construction of perimeter fence of Multi-Purpose Building, at Brgy. #49-B, Raraburan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			250,000.00	250,000.00			
3000-CEO-01-28	Improvement of Multi-Purpose Building at Brgy. #50, Buttong	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-29	Improvement of Multi-Purpose Building at Brgy. #52-B, Lataag	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-30	Construction of Senior Citizen Building at Brgy. #53, Rioeng	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			

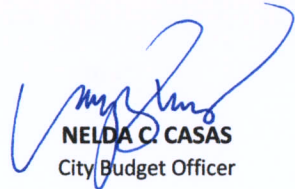
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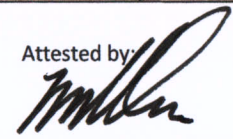
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CEO-01-31	Improvement of Child Development Center at Brgy. #54-B, Camangaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-32	Construction of Barangay Health Center at Brgy. #55-B, Salet Bulangon	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-33	Continuation of Child Development Center at Brgy. #58, Casili	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-34	Improvement of Multi-Purpose Hall at Brgy. #59-A, Dibua	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-35	Rehabilitation of Multi-Purpose Building at Brgy. #59-B, Dibua	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-36	Continuation of Multi-Purpose Building at Brgy. #62-A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-37	Extension/ Improvement of the Care Home at Brgy. 48A Cabungaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			6,000,000.00	6,000,000.00			
3000-CEO-01-38	Improvement of Child Development Center (roofing and ceiling) at Brgy. #62-B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
3000-CEO-01-39	Rehabilitation of RHU3, Brgy. #48-B, Cabungaan, Laoag City	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			1,000,000.00	1,000,000.00			
3000-CEO-01-40	Rehabilitation of CSWD Building	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			2,500,000.00	2,500,000.00			
3000-CEO-01-41	Construction of GAD Center/CSWDO Office (completion)	CEO	Jan. 2024	Dec. 2024	GAD Center/ CSWDO completed	GF/ 20%DF/ GAD Fund/ other sources			5,000,000.00	5,000,000.00			
3000-CEO-01-42	Rehabilitation of Balay Silangan Building	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			1,000,000.00	1,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
3000-CEO-01-43	Rehabilitation of Bahay Pag-asa	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			1,000,000.00	1,000,000.00				
3000-CEO-01-44	Rehabilitation of Retirement Home	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			1,000,000.00	1,000,000.00				
3000-CEO-01-45	Rehabilitation of National Child Development Center Building	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			1,000,000.00	1,000,000.00				
3000-CEO-01-46	Rehabilitation of Child Development Center at Centro, Brgy. #10, Laoag City	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			500,000.00	500,000.00				
3000-CEO-01-47	Rehabilitation of City Health Office	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			1,000,000.00	1,000,000.00				
3000-CEO-01-48	Installation and maintenance of traffic signs and street signages	CEO/PNP-Laoag/DPS	Jan. 2024	Dec. 2024	Better traffic flow and guide for tourists and visitors	GF/ Other Sources/ Trust Fund		1,000,000.00	5,000,000.00	6,000,000.00		5M	M634-01	
TOTAL - SOCIAL SERVICES SECTOR								113,911,436.65	446,642,000.00	321,550,000.00	882,103,436.65			

Prepared by:


RUBY ANN R. BUNALADE, EnP
 City Planning and Development Coordinator


NELDA C. CASAS
 City Budget Officer

Attested by:

MICHAEL MARCOS KEON
 City Mayor

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR												
8000-OCAg-02	Agriculture & Fisheries Program												
8000-OCAg-02-1	Personal Services and Administrative Support	OCAg	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ TF/ RA 7171/ other sources	25,000,000.00	8,000,000.00	2,000,000.00	35,000,000.00			
8000-OCAg-02-2	Creation of plantilla positions	OCAg	Jan. 2024	Dec. 2024	Positions created	GF	5,000,000.00			5,000,000.00			
8000-OCAg-02-3	Provision for Contract of Service	OCAg			Honorarium, gratuity pay and other benefits provided	GF		1,500,000.00		1,500,000.00			
8000-OCAg-02-4	Acquisition and improvement of office facilities, equipment, machineries and others	OCAg	Jan. 2024	Dec. 2024	Office equipment, facilities, machineries acquired	GF			600,000.00	600,000.00			
8000-OCAg-02-5	Acquisition and improvement of ICT equipment/resources	OCAg	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			600,000.00	600,000.00			
8000-OCAg-02-6	Provision for repair and maintenance services	OCAg	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		900,000.00		900,000.00			
8000-OCAg-02-7	New stocks for the breeding station	OCAg	Jan. 2024	Dec. 2024	No. of stocks purchased	GF		1,500,000.00	1,500,000.00	3,000,000.00			
8000-OCAg-02-8	Duct Irrigation Hose with sprinkler	OCAg	Jan. 2024	Dec. 2024	Nursery area maintained	GF			500,000.00	500,000.00			
Construction/ improvement of office facilities											-		
8000-OCAg-02-9	Construction of Fence of the Breeding Station (West & East Side) and AGR Compound (Northside)	CEO/OCAg	Jan. 2024	Dec. 2024	To ensure safety of the stocks/facilities at the breeding station	GF			6,000,000.00	6,000,000.00			
8000-OCAg-02-10	Improvement of the Farmers Multi-Purpose Training Center (Phase 2)	CEO/OCAg	Jan. 2024	Dec. 2024	Conducive training center wherein trainings/seminars are held	GF/ other sources			5,000,000.00	5,000,000.00			
8000-OCAg-02-11	Repair & Maintenance - City Agriculture Office	CEO/OCAg	Jan. 2024	Dec. 2024	Productive and conducive work environment.	GF/ other sources		1,000,000.00		1,000,000.00			
8000-OCAg-02-12	Improvement of the City Agriculture Office	CEO/OCAg	Jan. 2024	Dec. 2024	Office improved	GF			1,500,000.00	1,500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-OCAg-02-13	Establishment of a multi-level processing center	CEO/OCAg	Jan. 2024	Dec. 2024	Established a multi-level processing center where fish and food products abundant in the city are processed.	GF/ other sources			3,000,000.00	3,000,000.00			
8000-OCAg-02-14	Construction of a large scale storage facility to store planting materials and other inputs	CEO/OCAg	Jan. 2024	Dec. 2024	Constructed a large scale storage facility/warehouse	GF/ other sources			15,000,000.00	15,000,000.00	10M		A114-11
8000-OCAg-02-15	Procurement of motor vehicles	CEO/OCAg	Jan. 2024	Dec. 2024	Motor vehicles procured	GF			3,000,000.00	3,000,000.00			
Participation to city events and activities													
8000-OCAg-02-16	Pamulinawen Festival	OCAg	Feb. 2024		Participated to city events	GF/ other sources		500,000.00		500,000.00			
8000-OCAg-02-17	City Charter Day	OCAg	Jun-24		Participated to city events	GF/ other sources		300,000.00		300,000.00			
8000-OCAg-02-18	Nutrition Month Celebration - Cookfest	OCAg	Jul 2024		Conducted the Nutrition Month Celebration - cookfest	GF		100,000.00		100,000.00			
8000-OCAg-02-19	(Animal/Zoological Supplies) procurement of plastic bags, plastic pots, fertilizer for the City Nursery and trichoderma laboratory to include ANC for vermicomposting project	OCAg	Jan. 2024	Dec. 2024	Procured plastic bags, plastic pots, fertilizers, mother plants and other supplies for the City Nursery, Trichoderma laboratory and Vermicomposting project	GF		200,000.00		200,000.00			
8000-OCAg-02-20	Maintenance of the Animal Breeding Station	OCAg	Jan. 2024	Dec. 2024	Maintenance of the Breeding Station including multiplier farm	GF		2,500,000.00		2,500,000.00			
8000-OCAg-02-21	Support to CAFC/4H/CFARMC	OCAg	May 2024	Sept. 2024	Distributed Livelihood Projects, Strengthened Organizations No. of RBOs benefited	GF		400,000.00		400,000.00			
8000-OCAg-02-22	Support to Fish Warden	OCAg	Jan. 2024	Dec. 2024	Cash incentive/ Honorarium	GF		500,000.00		500,000.00			
8000-OCAg-02-23	Fishery Management	OCAg	Jan. 2024	Dec. 2024	Updated fisherfolk/ fishwarden of the latest trends on fishery, No. of trainings conducted	GF		100,000.00		100,000.00			
8000-OCAg-02-24	Support to Rural Improvement Club	OCAg	May 2024	Dec. 2024	Distributed Livelihood Project to generate additional income for rural women	GF/other sources		800,000.00		800,000.00			

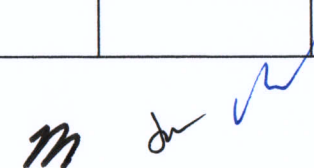
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-OCAg-02-25	Farmers/Fisherfolk Celebration	OCAg	Apr/24	May 2024	Awarded Plaque and Cash Incentive various activities	GF/ other sources		800,000.00		800,000.00			
8000-OCAg-02-26	Support to Fish Landing	OCAg	Jan. 2024	Dec. 2024	Supplies & materials procured & honorarium for personnel complement	GF		200,000.00		200,000.00			
8000-OCAg-02-27	Support to OTOP	OCAg	Jan. 2024	Dec. 2024	Improved the SPPA Building re: ceiling works accomplished and installed water system for a more conducive production area and more hygienic and sanitized SPPA product	GF		200,000.00		200,000.00			
Agriculture and Fisheries Program for Food Security, Sustainability and Farm Mechanization													
8000-OCAg-02-28	Forage Chopper/Shredder Machine	OCAg	Jan. 2024	Dec. 2024	No. of units purchased in support to the Composting Project of the City and provide additional livelihood for fisherfolks	GF			200,000.00	200,000.00			
8000-OCAg-02-29	Fish Net	OCAg	Jan. 2024	Dec. 2024		GF		300,000.00		300,000.00			
Provision/acquisition of Agricultural Inputs and agricultural machinery facilities													
8000-OCAg-02-30	Acquisition/Distribution of high yielding varieties	OCAg	Jan. 2024	Dec. 2024	90-98% clients/farmers utilized high yielding varieties, No. of hectares planted, No. of seedlings distributed	GF/ Other sources		15,000,000.00		15,000,000.00	10M		A112-04
8000-OCAg-02-31	Acquisition/Distribution of fertilizers, biochemicals and ameliorants	OCAg	Jan. 2024	Dec. 2024	90-95% farmers benefited, No. of bags distributed, No. of liters distributed	GF/other sources		15,000,000.00		15,000,000.00			
8000-OCAg-02-32	Acquisition/Distribution of Farm/ Fishery Machineries, Equipment & Facilities	OCAg	Jan. 2024	Dec. 2024	90% level of farm mechanization achieved; No. of Units Distributed	GF/ Other sources		5,000,000.00	14,000,000.00	19,000,000.00			
8000-OCAg-02-33	Acquisition/Distribution of Fingerlings	OCAg	Jan. 2024	Dec. 2024	90-95% fisherfolks benefited, No. of pieces distributed	GF		500,000.00		500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-OCAg-02-34	Fuel Subsidy to Farmers and Fisherfolk	OCAg	Jan. 2024	Dec. 2024	90-95% of farmers/ fisherfolk benefited , No. of Farmer-beneficiaries	GF/other sources		7,000,000.00		7,000,000.00			
8000-OCAg-02-35	Conduct of Training on Basic Customer Service and Extension Delivery System (snacks and meals of participants)	OCAg	Jan. 2024	Dec. 2024	90-95% clients/AEW trained for a more efficient delivery of extension services to clients, No. of trainings conducted	GF		60,000.00		60,000.00			
8000-OCAg-02-36	Farm Machinery and Equipment Registration	OCAg	Jan. 2024	Dec. 2024	90-95% farm machinery & equipment registered in accordance to DA-DILG JMC No. 2018-02	GF		1,400,000.00	200,000.00	1,600,000.00			
8000-OCAg-02-37	Conduct of skills training on rice machinery operations and management and provision of post-training support	OCAg	Jan. 2024	Dec. 2024	Batches of training conducted	GF/other sources		600,000.00		600,000.00			
8000-OCAg-02-38	Conduct of mass distribution/program of inputs	OCAg	Jan. 2024	Dec. 2024	Program/mass distribution conducted	GF		50,000.00		50,000.00			
8000-OCAg-02-39	Price Support/Buyback Program for Rice, Corn, Cassava and Vegetables	OCAg	Jan. 2024	Dec. 2024	50% farmers benefited, Support Price allocated per kilogram	GF/other sources		4,000,000.00		4,000,000.00			
8000-OCAg-02-40	Acquisition/Provision of Upgraded Livestock	OCAg	Jan. 2024	Dec. 2024	No. of upgraded breed of livestock raised by farmers	GF/other sources		750,000.00	2,500,000.00	3,250,000.00			
Support to Farmers (Organic Agriculture)											-		
8000-OCAg-02-41	Purchase of supplies and materials in support to the Sunshine City Organic Fertilizer Association	OCAg	Jan. 2024	Dec. 2024	Purchased supplies & materials for organic farming	GF		200,000.00	300,000.00	500,000.00		500k	M114-01
8000-OCAg-02-42	Free Range Organic Chicken Production with Feed Formulation	OCAg	Jan. 2024	Dec. 2024	90-95% poultry raisers trained, No. of trainings conducted, No. of kits/packs provided	GF		200,000.00		200,000.00			
8000-OCAg-02-43	Conduct of Training for Livestock Raisers with starter kits	OCAg	Jan. 2024	Dec. 2024	Training conducted	GF		100,000.00	200,000.00	300,000.00			
8000-OCAg-02-44	Production Support for Tobacco Producers	OCAg	Jan. 2024	Dec. 2024	Support provided	GF/other source/ RA 7171		3,000,000.00		3,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Provision/rehabilitation of irrigation facilities and renewable source of irrigation													
8000-OCAg-02-45	Establishment of Solar Powered Irrigation System (SPIS)	OCAg	Jan. 2024	Dec. 2024	90% fully irrigated farm land, No. of units installed	GF/ other sources			10,000,000.00	10,000,000.00		10M	M624-06
8000-OCAg-02-46	Establishment/ Rehabilitation of Diversion Dams/SWIPS/SFRS	OCAg	Aug. 2024	December	90% fully irrigated farmland, Number of DDs/SWIPS/SFRS rehabilitated/ established	GF/other sources			10,000,000.00	10,000,000.00	10M		A114-05
8000-OCAg-02-47	Palay/Rice Milling and Rice Trading Project	OCAg	Jan. 2024	Dec. 2024	Sunshine City Rice launched and marketed to clients by the RBOs	GF		1,000,000.00	200,000.00	1,200,000.00			
8000-OCAg-02-48	Establishment of Integrated Farming System - Crop, Livestock and Organic Based (Agro-ecotourism Park)	OCAg	Jan. 2024	Dec. 2024	Agro-ecotourism park established	GF		3,000,000.00	3,000,000.00	6,000,000.00			
8000-OCAg-02-49	Construction/Establishment of Wind Pump Project	OCAg	Jan. 2024	Dec. 2024	Renewable energy source project showing irrigation of plants thru wind pumping technology established	GF/ other sources			2,000,000.00	2,000,000.00		2M	M624-06
8000-OCAg-02-50	Promotion of Agri-Investment	OCAg	Jan. 2024	Dec. 2024	No. of Market Matching of our One Town One Products (OTOP) and other agri products conducted; No. of benchmarking conducted	GF		200,000.00		200,000.00			
8000-OCAg-02-51	Sustainability of the Learning Sites on Corn, Cassava and Livestock	OCAg	Jan. 2024	Dec. 2024	No. of Learning Sites established/ maintained	GF			1,000,000.00	1,000,000.00			
8000-OCAg-02-52	Establishment and Maintenance of technology demonstration sites and model farms in the city	OCAg	Jan. 2024	Dec. 2024	No. of Model Farm established	GF/other source		1,500,000.00	600,000.00	2,100,000.00	2.1M		A112-01
8000-OCAg-02-53	Conduct of Skills Trainings/Management Training/Technical Briefing prior to the establishment of Demonstrations/Model Farms	OCAg	Jan. 2024	Dec. 2024	90% of the demo cooperators will be updated/informed on the latest trend, No. of training conducted	GF/other source		1,000,000.00		1,000,000.00			

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8000-OCAg-02-54	Conduct of Field Days after harvesting of the demonstrations to showcase the result for possible adoption/duplication of showcased technology	OCAg	Jan. 2024	Dec. 2024	No. of field days conducted	GF		600,000.00		600,000.00			
8000-OCAg-02-55	Procurement and production of plant biological control agents (BCAs) and supplies	OCAg	Jan. 2024	Dec. 2024	No. of BCAs procured/ produced and volume of supplies purchased to benefit 95-100% of farmers affected by pest and disease infestation	GF		200,000.00		200,000.00			
8000-OCAg-02-56	Soil Conservation Projects and Soil Resource Utilization in response to Climate Change	OCAg	Jan. 2024	Dec. 2024	Program/ Project implemented	GF		2,200,000.00		2,200,000.00	2.2M		A113-07
8000-OCAg-02-57	Establishment of Data Capture Center	OCAg	Jan. 2024	Dec. 2024	Data Capture Center established	GF		370,000.00	180,000.00	550,000.00			
8000-OCAg-02-58	Upgrading of Livestock Area	OCAg	Jan. 2024	Dec. 2024	Livestock area upgraded	GF			400,000.00	400,000.00			
8000-OCAg-02-59	Fishery Sector	OCAg	Jan. 2024	Dec. 2024	Fishery sector PPAs implemented	GF/other source		3,550,000.00	1,500,000.00	5,050,000.00	1M		A224-03
Establishment and Procurement of Soil and Water Testing Facilities/Equipment											-		
8000-OCAg-02-60	Water quality parameters testing	OCAg	Jan. 2024	Dec. 2024	Testing equipment procured and Conducted water quality testing within the rivers/creeks and pond waters in the city	GF/ other source		100,000.00	2,000,000.00	2,100,000.00	2.1M		A212-01
8000-OCAg-02-61	Georesistivity Testing	OCAg	Jan. 2024	Dec. 2024	Testing equipment procured and conducted georesistivity testing within the farming barangays of the city	GF/ other source		500,000.00	3,000,000.00	3,500,000.00	3M		A212-01
8000-OCAg-02-62	Establishment of Soil Laboratory	OCAg	Jan. 2024	Dec. 2024	Constructed soil laboratory to generate fertilizer recommendations for improved farming management	GF/ other source			5,000,000.00	5,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-OCAg-02-63	Establishment of a Biological Control Agents (BCA) Laboratory	OCAg	Jan. 2024	Dec. 2024	No. of laboratory constructed	GF/Other source			8,000,000.00	8,000,000.00			
Enhancement of Crop and Livestock Processing, Trading/Production Projects													-
8000-OCAg-02-64	Establishment of Trading Post/Stall for Organic Farm Produce	OCAg	Jan. 2024	Dec. 2024	No. of posts/stalls installed	GF/Other source		5,000,000.00	13,000,000.00	18,000,000.00		5M	M514-02
8000-OCAg-02-65	Establishment of AgriHub	OCAg	Jan. 2024	Dec. 2024	Agri-hub established	GF/Other source		5,000,000.00	11,000,000.00	16,000,000.00			
8000-OCAg-02-66	Establishment of Organic and endemic seed farm/bank for indigenous and local varieties in support to RA 10068	OCAg	Jan. 2024	Dec. 2024	Organic and endemic seed farm/ bank established	GF/Other source		1,000,000.00	1,500,000.00	2,500,000.00			
Watershed Rehabilitation													-
8000-OCAg-02-67	Tree planting/mangrove planting along the watershed	OCAg	Jan. 2024	Dec. 2024	Padsan and other river/creeks banks planted with trees to reduce the risk of flooding and erosion	GF		2,000,000.00	3,000,000.00	5,000,000.00	5M		A314-09
8000-OCAg-02-68	Beautification of main thoroughfares	OCAg	Jan. 2024	Dec. 2024	Main throughfare (Vintar Laoag Boundary rehabilitated)	GF		500,000.00	1,000,000.00	1,500,000.00			
8000-OCAg-02-69	Aid to LCPC Fund	OCAg	Jan. 2024	Dec. 2024	Fund provided	GF/LCPC		100,000.00		100,000.00			
8000-OCAg-02-70	Capacity Training/Project for the Protection of Children	OCAg	Jan. 2024	Dec. 2024	Training/ projects implemented	GF/LCPC		100,000.00		100,000.00			
8000-OCAg-02-71	Coastal Clean-Up and Tree Planting Activity	OCAg	Sept. 2024	Oct. 2024	Encouraged 4Hers to participate in environmental activities	GF/LCPC		20,000.00		20,000.00			
8000-OCAg-02-72	Leadership Training cum Youth Camping	OCAg	Sept. 2024	Nov. 2024	Capacitated 4H presidents to become more effective leaders with fully developed leadership skills	GF/LCPC		100,000.00		100,000.00			
8000-OCAg-02-73	Strengthening/ Reorganization of the Federated 4H Club of Laoag City	OCAg	Jan. 2024	Dec.2024	Strengthened Federation of 4H Clubs	GF/LCPC		15,000.00		15,000.00			



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-OCAg-02-74	Provision of crop, fishery, machinery and livestock insurance with life insurance coverage for farmers, fisherfolks, RIC and 4Hers	OCAg/CDRRMO	Jan. 2024	Dec.2024	90-95% of agricultural clients insured	GF/5% LDRRM Fund/ other sources		3,000,000.00		3,000,000.00	3M		A114-06
8000-OCAg-02-75	Provision of free seeds/seedlings, fisheries, livestock and poultry to farmers and fisherfolks whose livelihood are devastated by calamities	OCAg/CDRRMO	Jan. 2024	Dec.2024	95% of clients whose livelihood were damaged by natural calamities were given various rehab interventions	GF/5% LDRRM Fund/ other sources		2,500,000.00	2,500,000.00	5,000,000.00			
8000-OCAg-02-76	Provision of alternative livelihood assistance to individuals whose livelihood is devastated by calamities	OCAg/CDRRMO	Jan. 2024	Dec.2024	95% of clients whose livelihood were damaged by natural calamities were given various rehab interventions	GF/5% LDRRM Fund		1,000,000.00	2,000,000.00	3,000,000.00			
8000-OCAg-02-77	Support to MSMEs and other sustainable livelihood program	OCAg/CDRRMO	Jan. 2024	Dec.2024	MSMEs supported and given start up capital	GF/5% LDRRM Fund		2,500,000.00	2,500,000.00	5,000,000.00			
8000-OCAg-02-78	Provision of various farm and fishery machinery, equipment and paraphernalia	OCAg	Jan. 2024	Dec.2024	No of units purchased/ distributed	GF/20% DF/ other sources			25,000,000.00	25,000,000.00			
8000-OCAg-02-79	Provision for various machineries and farm inputs to tobacco and non-tobacco growers	OCAg	Jan. 2024	Dec.2024	Various machineries and inputs distributed to tobacco and non tobacco farmers	GF/ 20%DF/ RA 7171/ RA 8240/ other sources		12,250,000.00	18,400,000.00	30,650,000.00		12.5M	M624-06
8000-OCAg-02-80	Solar Powered Fertigation System	OCAg	Jan. 2024	Dec.2024	Solar powered fertigation system installed	GF/RA 7171/ other sources		1,000,000.00	5,000,000.00	6,000,000.00			
8000-OCAg-02-81	Livestock Dispersal Program - alternative livelihood for tobacco farmers	OCAg	Jan. 2024	Dec.2024	Alternative livelihood provided	GF/RA 7171/ other sources/ RA 8240		500,000.00	500,000.00	1,000,000.00			
8000-OCAg-02-82	Cost of Production/Labor Subsidy for Tobacco Farmers	OCAg	Jan. 2024	Dec.2024	Additional capital awarded to tobacco farmers	RA 7171/ other sources		1,000,000.00		1,000,000.00			
8000-OCAg-02-83	Construction/ Rehabilitation & Improvement of Agri - Infrastructure	OCAg	Jan. 2024	Dec.2024	No. of units repaired/rehab	RA 7171/ other sources			16,000,000.00	16,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GAD-RELATED PPAs													
8000-OCAg-02-84	Conduct of 4H Youth Camp with Gender Sensitivity, Leadership and Skills Training	OCAg	Jan. 2024	Dec.2024	To provide adequate knowledge on gender sensitivity and leadership to our youth leaders	GF-GAD Fund		200,000.00		200,000.00			
8000-OCAg-02-85	Benchmarking Activity on the Best Practices for Rural Women and Rural Youth	OCAg	Jan. 2024	Dec. 2024	To benchmark best practices for rural women and youth for duplication	GF-GAD Fund		100,000.00		100,000.00			
8000-OCAg-02-86	Provision of Start - UP Capital to Kabataang Agribiz, Best RIC Entrepreneurs and Farmer Day Best Farmpreneur	OCAg	Jan. 2024	Dec. 2024	To provide start up capital to support micro enterprises of rural women and youth	GF-GAD Fund		700,000.00		700,000.00			
8000-OCAg-02-87	Conduct of Skills Development Trainings with provision of starter kits to women and men farmers and fisherfolks	OCAg	Jan. 2024	Dec. 2024	To provide additional knowledge and capacitate our women and men in agriculture to start a sustainable income generating project	GF-GAD Fund		1,000,000.00		1,000,000.00			
8000-OCAg-02-88	Establishment and support to Cassava Processing Area	CMO/OCAg	Jan. 2024	Dec. 2024	Establishment and Support to Cassava Processing Area provided	GF/Other Sources		500,000.00	1,000,000.00	1,500,000.00			
8000-OCAg-02-89	Support to Laoag City Fish Processing	CMO/OCAg	Jan. 2024	Dec. 2024	Support provided	GF/ Other sources		500,000.00	500,000.00	1,000,000.00			
8000-OCAg-02-90	Other general services support PPAs	CMO/OCAg	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF		100,000.00		100,000.00			
8000-Tourism-03	Tourism Promotion and Development Program												
8000-Tourism-03-1	Formulation of Tourism Development Plan	CMO/Tourism Office	Jan. 2024	Dec. 2024	Formulated Tourism Development Plan of Laoag City	GF		1,000,000.00		1,000,000.00			
8000-Tourism-03-2	Upgrading, accreditation and creation of tourism facilities and services	CMO/Tourism Office	Jan. 2024	Dec. 2024	Upgraded, accredited and created tourism facilities and services in 6 barangays.	GF		500,000.00	2,000,000.00	2,500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-Tourism-03-3	Rehabilitate Point-of-Production Sites with establishment of Market Centers	CMO/Tourism Office	Jan. 2024	Dec. 2024	Rehabilitated 100% of sites and established market centers	GF		1,000,000.00	2,000,000.00	3,000,000.00			
8000-Tourism-03-4	Special Events in the City of Laoag				Conducted/ Celebrated Festivals and other Special					-			
8000-Tourism-03-4-1	Oplan Undas	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF		400,000.00		400,000.00			
8000-Tourism-03-4-2	Pamulinawen Festival	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF/Other Sources		20,000,000.00		20,000,000.00			
8000-Tourism-03-4-3	Christmas Activities	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF/Other Sources		3,000,000.00		3,000,000.00			
8000-Tourism-03-4-4	Charter Month (including Marunggay Festival)	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF/Other Sources		5,000,000.00		5,000,000.00			
8000-Tourism-03-4-5	Holy Week/Summer	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF		500,000.00		500,000.00			
8000-Tourism-03-4-6	Food Month Celebration	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF		500,000.00		500,000.00			
8000-Tourism-03-4-7	Heritage Month Celebration	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF/Other Sources		500,000.00		500,000.00			
8000-Tourism-03-4-8	Tan-ok Festival	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF/ Other Sources		5,000,000.00		5,000,000.00			
8000-Tourism-03-4-9	Tourism Month	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF		1,000,000.00		1,000,000.00			
8000-Tourism-03-4-10	Aliwan Festival	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF		8,000,000.00		8,000,000.00			
8000-Tourism-03-4-11	Other Cultural and special Activities	CMO/Tourism Office	Jan. 2024	Dec. 2024	Event conducted/ celebrated	GF/Other Sources		5,000,000.00		5,000,000.00			
8000-Tourism-03-4-12	Awards and incentives to winners of different events	CMO/Tourism Office	Jan. 2024	Dec. 2024	Awards/ incentives provided	GF		1,000,000.00		1,000,000.00			
8000-Tourism-03-4-13	Promotion of tour packages, culture and the arts	CMO/Tourism Office	Jan. 2024	Dec. 2024	At least, same number of visitors pre-covid is reached. Recovery of industry is established	GF		500,000.00		500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-Tourism-03-4-14	Regional and National Tourism Trade Shows, Exhibitions Expo and Fairs	CMO/Tourism Office	Jan. 2024	Dec. 2024	Tourism trade shows, exhibitions and fairs attended	GF/ other sources		2,000,000.00		2,000,000.00			
8000-Tourism-03-4-15	Production of information materials and the like;	CMO/Tourism Office	Jan. 2024	Dec. 2024	Information materials produced	GF		600,000.00		600,000.00			
8000-Tourism-03-4-16	Creation of Tourism Resolutions (Tourism Code, Barangay Tourism Council, Preservation of Cultural Heritage, Institutionalized festivals). Coordination with private sector and other stakeholders	CMO/Tourism Office	Jan. 2024	Dec. 2024	Long-term is achieved in consonance with the Tourism Development Plan. Continuity of Programs and plans is established	GF		100,000.00		100,000.00			
8000-Tourism-03-4-17	Skills upgrading and training for tourism industry manpower, staff of LGU-Tourism.	CMO/Tourism Office	Jan. 2024	Dec. 2024	Trainings conducted	GF		1,000,000.00		1,000,000.00			
8000-Tourism-03-4-18	Lakbay-Aral	CMO/Tourism Office	Jan. 2024	Dec. 2024	Lakbay-Aral conducted/ attended	GF		500,000.00		500,000.00			
8000-Tourism-03-4-19	Preservation, rehabilitation, maintenance and monitoring of historical sites	CMO/Tourism Office	Jan. 2024	Dec. 2024	Historical sites preserved, maintained and monitored	GF		500,000.00		500,000.00			
8000-Tourism-03-4-20	Cultural and Natural Heritage - benefits/assistance. To include preservation of kalesa industry and beautification of Laoag Sand Dunes	CMO/Tourism Office	Jan. 2024	Dec. 2024	Rehabilitated, provided signages and restored 100% of historical and cultural landmarks. Restored and preserved 100% of kalesas	GF		1,000,000.00		1,000,000.00			
8000-Tourism-03-4-21	Capability Development for the promotion of Laoag City Tourism Industry (Trainings/seminars on tour guiding and other tourism related topics enhancement of potential artists/talents)	CMO/Tourism Office	Jan. 2024	Dec. 2024	Training and accreditation of all potential tour guides; identified and enhanced the skills of pool of talents from all barangays	GF		1,000,000.00		1,000,000.00			