

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-Tourism-03-4-22	Creation of Community-Based Tourism Programs/Projects	CMO/Tourism Office	Jan. 2024	Dec. 2024	Improved livelihood of communities with tourism potential such as but not limited to agri-tourism and aqua tourism	GF/Other Sources		1,000,000.00		1,000,000.00			
8000-Tourism-03-4-23	Creation of a One-Stop Shop Tourism Center/Museum/Tourism Gallery	CMO/Tourism Office	Jan. 2024	Dec. 2024	Created a One-Stop-Shop Tourism Center/Museum/Tourism Gallery which presented and preserved city's cultural properties; used as information desk for tours and tour guides; used as database for progress of plans and situational report	GF/Other Sources		5,000,000.00	1,000,000.00	6,000,000.00			
8000-Tourism-03-4-24	Preservation/ Improvement/ rehabilitation of historical sites- Rehabilitation/Improvement of the Laoag City Tobacco Monopoly, Auroral Park, Watch Tower at Brgy. Gabu and other historical sites declared as a heritage site/ National Treasure by NCCA/ NHCP and other agencies	CEO/CMO/ Tourism Office	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			5,000,000.00	5,000,000.00			
	Repair/ Maintenance of historical sites	CEO/CMO/ Tourism Office	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources		5,000,000.00		5,000,000.00			
8000-Investment-03	Investment Promotion												
8000-Investment-03-1	Investment Promotion and Development related Programs and Activities	CMO/LEIPO	Jan. 2024	Dec. 2024	Investment Promotion and Development Programs and Activities implemented	GF		500,000.00	100,000.00	600,000.00			
8000-Investment-03-2	Printing of promotional materials for investors	CMO/LEIPO	Jan. 2024	Dec. 2024	Promotional materials printed	GF		20,000.00		20,000.00			
8000-Investment-03-3	Conduct of meetings of the Local Investment Incentive Board	CMO/LEIPO	Jan. 2024	Dec. 2024	No. of meetings conducted	GF		10,000.00		10,000.00			

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8000-Investment-03-4	Meetings with investors and tour around possible location for investment	CMO/LEIPO	Jan. 2024	Dec. 2024	No. of investors assisted	GF		20,000.00		20,000.00			
8000-Coop-03	Cooperative Development Program												
8000-Coop-03-1	Revival and/or Revitalization of the City Cooperative Development Council	CMO-CDO	Jan. 2024	Dec. 2024	Council revived and revitalized	GF		200,000.00	100,000.00	300,000.00			
8000-Coop-03-1-1	Conduct of meetings of the City Cooperative Development Council	CMO-CDO	Jan. 2024	Dec. 2024	meetings conducted	GF		50,000.00		50,000.00			
8000-Coop-03-2	Cooperative Month Celebration (conduct of motorcade and awards ceremonies for outstanding cooperatives)	CMO-CDO	Oct. 2024		Cooperative Month Celebration conducted	GF		500,000.00		500,000.00			
8000-Coop-03-3	Provision for financial assistance to cooperatives	CMO-CDO	Jan. 2024	Dec. 2024	financial assistance provided	GF-GAD Fund		2,000,000.00		2,000,000.00			
8000-Coop-03-4	Provision for livelihood assistance to cooperatives				Assistance provided					-			
8000-Coop-03-4-1	ready-to-lay chickens	CMO-CDO & CAgr	Oct. 2024		production inputs provided	GF		180,000.00		180,000.00			
8000-Coop-03-4-2	free-range chickens	CMO-CDO	Oct. 2024		production inputs provided	GF		150,000.00		150,000.00			
8000-Coop-03-4-3	grafted fruit-tree seedlings	CMO-CDO	Oct. 2024		production inputs provided	GF		50,000.00		50,000.00			
8000-Coop-03-5	Conduct of trainings and/ or seminars to cooperatives and their members												
8000-Coop-03-5-1	Training on Fundamentals of Cooperatives	CMO-CDO	Jan. 2024	Dec. 2024	compliance to CDA mandatory training for officers	GF		60,000.00		60,000.00			
8000-Coop-03-5-2	Training on Governance and Management of Cooperatives	CMO-CDO	Jan. 2024	Dec. 2024	compliance to CDA mandatory training for officers	GF		60,000.00		60,000.00			
8000-Coop-03-5-3	Training on Financial Management	CMO-CDO	Jan. 2024	Dec. 2024	compliance to CDA optional training for officers	GF		60,000.00		60,000.00			
8000-Coop-03-5-4	Training on Risk Management	CMO-CDO	Jan. 2024	Dec. 2024	compliance to CDA optional training for officers	GF		60,000.00		60,000.00			
8000-Coop-03-5-5	Training on Credit Management	CMO-CDO	Jan. 2024	Dec. 2024	compliance to CDA optional training for officers	GF		60,000.00		60,000.00			

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8000-Coop-03-6	Information dissemination through public consultations and meetings	CMO-CDO	Jan. 2024	Dec. 2024	stakeholders are informed	GF		50,000.00		50,000.00			
8000-Coop-03-7	Inspect, Evaluate, Assess and Assist cooperatives for the issuance of Certificate of Compliance	CMO-CDO	Jan. 2024	Dec. 2024	Cooperative inspected, evaluated, assessed and assisted cooperatives	GF		50,000.00		50,000.00			
8000-Coop-03-8	Acquisition and improvement of ICT equipment	CMO-CDO	Jan. 2024	Dec. 2024	ICT equipment acquired and procured	GF			80,000.00	80,000.00			
8000-Coop-03-9	Acquisition of motor vehicle	CMO-CDO	Jan. 2024	Dec. 2024	Motor vehicle procured	GF			1,300,000.00	1,300,000.00			
8000-OCV-01	Veterinary Regulation Program												
8000-OCV-01-1	Personal Services and Administrative Support	OCV	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	4,000,000.00	3,000,000.00	4,000,000.00	11,000,000.00			
8000-OCV-01-2	Creation of plantilla positions	OCV	Jan. 2024	Dec. 2024	Positions created	GF	3,000,000.00			3,000,000.00			
8000-OCV-01-3	Provision for Contract of Service	OCV	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,500,000.00		1,500,000.00			
8000-OCV-01-4	Provision for additional Contract of Service (COS)	OCV	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,000,000.00		1,000,000.00			
8000-OCV-01-5	Acquisition and improvement of office facilities, equipment, machineries and others	OCV	Jan. 2024	Dec. 2024	Office equipment, facilities, machineries acquired and improved	GF			500,000.00	500,000.00			
8000-OCV-01-6	Acquisition and maintenance/repair of ICT equipment/resources	OCV	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and maintained	GF			300,000.00	300,000.00			
8000-OCV-01-7	Provision for repair and maintenance services	OCV	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		3,000,000.00		3,000,000.00			
8000-OCV-01-8	Conduct of vaccination to domestic animals	OCV	Jan. 2024	Dec. 2024	No. of domestic animals vaccinated	GF-GAD Fund		1,000,000.00		1,000,000.00			
8000-OCV-01-9	Exposure trips and benchmarking other LGU's and Private Entities Best Practices	OCV	Jan. 2024	Dec. 2024	No. of benchmarking/exposure trips conducted to replicate best practices	GF		50,000.00		50,000.00			
8000-OCV-01-10	Construction/ improvement of office facilities/ structures	OCV	Jan. 2024	Dec. 2024	Office/ structures constructed/ improved	GF/ other sources			1,000,000.00	1,000,000.00			

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8000-OCV-01-11	Establishment/ Improvement of a City Dog Pound/Animal Shelter	OCV	Jan. 2024	Dec. 2024	City dog pound/ animal sheleter established/ improved	GF/other sources		2,000,000.00	3,000,000.00	5,000,000.00			
8000-OCV-01-12	Construction of water tank	OCV	Jan. 2024	Dec. 2024	Water tank constructed	GF			500,000.00	500,000.00			
8000-OCV-01-13	Procurement of motor vehicles	OCV	Jan. 2024	Dec. 2024	No. of Units Vehicle/truck purchased	GF/ other sources			4,000,000.00	4,000,000.00			
8000-OCV-01-14	Provision for Animal/Zoological Supplies	OCV	Jan. 2024	Dec. 2024	80-85% of livestock population vaccinated, dewormed and treated	GF		2,200,000.00		2,200,000.00			
8000-OCV-01-15	Support to Brgy. Animal Health Workers	OCV	Jan. 2024	Dec. 2024	Cash incentive/ Honorarium provided	GF		700,000.00		700,000.00			
8000-OCV-01-16	Animal Health Services	OCV	Jan. 2024	Dec. 2024	90-95% livestock and pet owners benefited.	GF/other sources		3,000,000.00		3,000,000.00			
8000-OCV-01-17	Extension Support, Education and Training Services Program									-			
8000-OCV-01-17-1	Capability Program and support service program and coordination	OCV	Jan. 2024	Dec. 2024	Capability Program and coordination conducted	GF/ other sources		200,000.00		200,000.00			
8000-OCV-01-17-2	Livestock and Poultry Development Program	OCV	Jan. 2024	Dec. 2024	Assistance to livestock and poultry raisers affected by disease and calamities provided	GF/ other sources		1,500,000.00	3,500,000.00	5,000,000.00			
8000-OCV-01-17-3	Indemnification to affected livestock raisers	OCV	Jan. 2024	Dec. 2024	Indemnification to affected livestock raisers provided	GF		3,000,000.00		3,000,000.00			
8000-OCV-01-17-4	Construction and operation of Animal Clinic and Diagnostic Laboratory	OCV	Jan. 2024	Dec. 2024	Animal clinic and diagnostic laboratory established	GF/other source		1,500,000.00	3,000,000.00	4,500,000.00			
8000-OCV-01-17-5	Development of Integrated Veterinary Database Information System	OCV	Jan. 2024	Dec. 2024	Created a database where all pertinents records are stored and easily accessible	GF		1,000,000.00	500,000.00	1,500,000.00			
8000-OCV-01-17-6	Genetic Improvement System	OCV	Jan. 2024	Dec. 2024	AI facility established to improve productivity and profitability of cattle, carabao, goat, sheep and swine	GF/ other source		1,000,000.00	1,000,000.00	2,000,000.00			

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8000-OCV-01-17-7	Transboundary Animal Disease Control Boarder and Laboratory	OCV	Jan. 2024	Dec. 2024	Minimal to Zero occurrence of highly contagious transboundary diseases	GF/ other source		500,000.00		500,000.00			
8000-OCV-01-17-8	Livestock Auction Market	OCV	Jan. 2024	Dec. 2024	Established auction market where animals are gathered to be bought and sold thus providing a better market oppportunity for livestock raisers	GF/ other source		500,000.00	2,500,000.00	3,000,000.00			
8000-OCV-01-18	Establishment of Animal Shelter/Evacuation Center	OCV	Jan. 2024	Dec. 2024	Constructed an animal shelter that provides safe and healthy environment for animals during calamities and disasters	GF/Other source		500,000.00	2,500,000.00	3,000,000.00			
8000-OCV-01-19	Other general services support PPAs	OCV	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF		100,000.00		100,000.00			
Participation to city events and activities						GF				-			
8000-OCV-01-20	Pamulinawen Festival- Pet Show	OCV	Feb. 2024		Pet Show conducted	GF		100,000.00		100,000.00			
8000-CENRO-02	Environment and Natural Resources Management Services												
8000-CENRO-02-1	Personal Services and Administrative Support	OCENRO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/TF/ other sources	4,500,000.00	2,000,000.00	1,000,000.00	7,500,000.00			
8000-CENRO-02-2	Creation of plantilla positions	OCENRO	Jan. 2024	Dec. 2024	Positions created	GF	8,000,000.00			8,000,000.00			
8000-CENRO-02-3	Provision for Contract of Service	OCENRO	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	GF		1,000,000.00		1,000,000.00			
8000-CENRO-02-4	Acquisition and improvement of office facilities, equipment, machineries and others	OCENRO	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries and others acquired and improved	GF			100,000.00	100,000.00			
8000-CENRO-02-5	Acquisition and improvement of ICT equipment/resources	OCENRO	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	GF			130,000.00	130,000.00			
8000-CENRO-02-6	Provision for repair and maintenance services	OCENRO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		50,000.00		50,000.00			

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Ecological Solid Waste Management Program													
8000-CENRO-02-7	Implementation of school-based solid waste management (SWM) program	OCENRO	Jan. 2024	Dec. 2024	School-based SWM Program implemented	GF		1,000,000.00		1,000,000.00		1M	M323-01
8000-CENRO-02-8	Procurement of Composting Kits	OCENRO	Jan. 2024	Dec. 2024	Composting kits provided to households	GF-GAD Fund		2,500,000.00		2,500,000.00		2.5M	M324-01
8000-CENRO-02-9	Improvement of Composting Facility (CF)	OCENRO	Jan. 2024	Dec. 2024	Composting facility improved	GF/ 20% DF/ other sources			1,500,000.00	1,500,000.00			
8000-CENRO-02-10	Procurement of composting agent	OCENRO	Jan. 2024	Dec. 2024	Natural solutions for odor eliminator and treatment for solid waste and wastewater	GF		50,000.00		50,000.00			
8000-CENRO-02-11	Operation, maintenance and monitoring of Composting Facility	OCENRO	Jan. 2024	Dec. 2024	Composting Facility operated, maintained and monitored	GF		170,000.00		170,000.00		170k	M324-02
8000-CENRO-02-12	Establishment of Material Recovery Facility (MRF)	OCENRO	Jan. 2024	Dec. 2024	MRF established	GF/ other sources			8,000,000.00	8,000,000.00		8M	M324-02
8000-CENRO-02-13	Procurement of equipment for Solid Waste Management (SWM)	OCENRO	Jan. 2024	Dec. 2024	Equipment procured	GF/ 20% DF/ other sources			5,000,000.00	5,000,000.00			
8000-CENRO-02-14	Establishment of Recycling Center	OCENRO	Jan. 2024	Dec. 2024	RC established	GF			1,400,000.00	1,400,000.00		1.4M	M324-02
8000-CENRO-02-15	Operation, maintenance and monitoring of Recycling Center	OCENRO	Jan. 2024	Dec. 2024	Recycling Center maintained and operated	GF		100,000.00		100,000.00		100k	M324-02
8000-CENRO-02-16	Conduct of Livelihood trainings on recycling, re-using of waste for waste diversion for women and provision of starter kits	OCENRO	Jan. 2024	Dec. 2024	SWM Livelihood Program implemented	GF-GAD Fund		500,000.00		500,000.00		500k	M324-01
8000-CENRO-02-17	Installation of trash traps along major canals and irrigation canals	OCENRO	Jan. 2024	Dec. 2024	Concrete screens installed between boundaries of each barangay for easier managing of wastes	GF/ 20% DF/ other sources			2,000,000.00	2,000,000.00			

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8000-CENRO-02-18	Hauling/Transporting of Hazardous waste from Preliminary Storage Disinfecting Facility	OENRO	Jan. 2024	Dec. 2024	Hazardous waste collected and transported	GF		500,000.00		500,000.00			
8000-CENRO-02-19	Procurement of weighbridge/truck scale monitor in SLF	OENRO	Jan. 2024	Dec. 2024	Accurate monitoring on the weight of solid wastes generated from the collection	GF/ other sources			5,000,000.00	5,000,000.00			
8000-CENRO-02-20	Procurement of Solar CCTV in Sanitary Land Fill	OENRO	Jan. 2024	Dec. 2024	Alternative source of energy that will serve as surveillance for reliable security due to its off-grid location	GF/ other sources			500,000.00	500,000.00			
8000-CENRO-02-21	Construction/Establishment of Sewerage Treatment Plant (STP)	OENRO/ LCPMCC/ Slaughterhouse	Jan. 2024	Dec. 2024	Centralized STP for water conservation and recycling	GF/ 20% DF/ Econ. Ent./other sources			28,920,000.00	28,920,000.00	28,920,000.00		A324-03
8000-CENRO-02-22	Supervision of Desludging	OENRO	Jan. 2024	Dec. 2024	Monitor the siphoning of septic tank from an accredited Desludger with issued Certification	GF		100,000.00		100,000.00			
8000-CENRO-02-23	Hauling and establishment of storage for used oil (car/ machines)	OENRO	Jan. 2024	Dec. 2024	Used oil collected and storage established	GF/ 20% DF/ other sources		100,000.00	1,000,000.00	1,100,000.00			
8000-CENRO-02-24	Purchase of power spray	OENRO	Jan. 2024	Dec. 2024	3 units power spray acquired for the sanitary landfill	GF		150,000.00		150,000.00			
8000-CENRO-02-25	Installation of Solar Powered irrigation system	OENRO	Jan. 2024	Dec. 2024	SPIS installed at the Sanitary landfill	GF			300,000.00	300,000.00			
Water Quality Management Program													
8000-CENRO-02-26	Water Quality Monitoring	OENRO	Jan. 2024	Dec. 2024	Water quality monitored	GF			500,000.00	500,000.00			
8000-CENRO-02-26-1	Creation of Water Quality Monitoring Unit	OENRO	Jan. 2024	Dec. 2024	Water quality monitoring unit created	GF							
8000-CENRO-02-26-2	Formulation of Water Quality Management Area Action Plan	OENRO	Jan. 2024	Dec. 2024	Action Plan formulated	GF							
Greening/forest Management Program													
8000-CENRO-02-27	Establishment of mini-forest/parks and playgrounds in every barangay	OENRO	Jan. 2024	Dec. 2024	Mini-forest, parks and playgrounds established	GF/ other sources			4,000,000.00	4,000,000.00			

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8000-CENRO-02-28	Establishment of Plant Nursery	OENRO	Jan. 2024	Dec. 2024	Plant nursery established	GF/20%DF/ other sources		500,000.00	1,000,000.00	1,500,000.00	1.5M		A314-07
8000-CENRO-02-29	Development and Maintenance of Aurora Park- Greening of Aurora Park	OENRO	Jan. 2024	Dec. 2024	trees, ornamental plants planted and other beautification structures installed	GF		1,000,000.00		1,000,000.00			
8000-CENRO-02-30	Establishment/Rehabilitation of communal forest	OENRO	Jan. 2024	Dec. 2024	Communal forest developed/ rehabilitated	GF/ 20%DF/ other sources			8,000,000.00	8,000,000.00			
8000-CENRO-02-31	Implementation of Reforestation Projects	OENRO	Jan. 2024	Dec. 2024	Reforestation projects established	GF		500,000.00		500,000.00		500k	M314-01
8000-CENRO-02-31-1	Survey, Mapping and Planning	OENRO	Jan. 2024	Dec. 2024	Inventory, identification and situational analysis on the nature of the forest and its scarcity	GF		528,000.00		528,000.00			
8000-CENRO-02-31-2	Seedling Production	OENRO	Jan. 2024	Dec. 2024	Available supply of seedlings for reforestation project	GF		800,000.00		800,000.00	800k		A314-07
8000-CENRO-02-31-3	Propagation, operation and maintenance of seedlings	OENRO	Jan. 2024	Dec. 2024	Stationed personnel to monitor and maintained available tree species	GF		264,000.00		264,000.00			
8000-CENRO-02-32	Deputation of Barangay Forest Extension Officers(BFEO)	OENRO	Jan. 2024	Dec. 2024	Well-trained deputized Barangay Forest Extension Officer	GF		720,000.00		720,000.00			
8000-CENRO-02-33	Conduct Tree Planting and vegetable garden and IEC on reforestation	OENRO	Jan. 2024	Dec. 2024	Reforestation projects established	GF-GAD Fund		1,000,000.00		1,000,000.00			
Biodiversity Enhancement Program													
8000-CENRO-02-34	Mangrove Planting	OENRO	Jan. 2024	Dec. 2024	Enhanced marine life habitat for protection from predators and stabilizing coastline from storm surges and erosion	GF		200,000.00		200,000.00		200k	M314-07
8000-CENRO-02-35	Establishment of Local Conservation Areas (LCAs)/Biodiversity Monitoring Stations (BMS)	OENRO	Jan. 2024	Dec. 2024	Identification of established work station area	GF		400,000.00	400,000.00	800,000.00	800k		A314-10
8000-CENRO-02-36	Identification and establishment of protected areas	OENRO	Jan. 2024	Dec. 2024	Protected areas identified and established	GF		300,000.00		300,000.00			

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River and Coastal Rehabilitation Program													
8000-CENRO-02-37	Restoration of Tupec, Daorao, Bengang and San Isidro Creek	OCENRO	Jan. 2024	Dec. 2024	Creek desiltation conducted	GF/ 5% LDRRMF			1,400,000.00	1,400,000.00			
8000-CENRO-02-38	Establishment of riverbank protection (bamboo planting, planting of Vetiver grass,Ipil-ipil)	OCENRO	Jan. 2024	Dec. 2024	Planting of trees and other plant species for riverbank protection	GF		500,000.00		500,000.00	500k		A314-09
8000-CENRO-02-39	Conduct of regular river clean-up	OCENRO	Jan. 2024	Dec. 2024	River-clean up conducted	GF		40,000.00		40,000.00			
8000-CENRO-02-40	Conduct of regular coastal clean-up	OCENRO	Jan. 2024	Dec. 2024	coastal clean-up conducted	GF		40,000.00		40,000.00			
Information, Education and Communication Program													
8000-CENRO-02-41	Conduct of environmental celebrations/special events	OCENRO	Jan. 2024	Dec. 2024	Special events conducted	GF		60,000.00		60,000.00			
8000-CENRO-02-42	Installation of signages on Environmental and Natural Resources (ENR) program/projects, laws and hazard warning	OCENRO	Jan. 2024	Dec. 2024	Signages on Environmental and Natural Resources (ENR) programs,laws and hazard warning installed	GF		150,000.00	150,000.00	300,000.00			
8000-CENRO-02-43	Conduct of information drive/meetings on water conservation and wastewater management	OCENRO	Jan. 2024	Dec. 2024	Information drive/meetings conducted	GF		40,000.00		40,000.00			
8000-CENRO-02-44	Conduct SWM best practices and orientation on environmental protection and management	OCENRO	Jan. 2024	Dec. 2024	Number IEC Production/Training/ Workshop Conducted	GF		200,000.00		200,000.00			
8000-CENRO-02-45	Production and dissemination of IEC materials	OCENRO	Jan. 2024	Dec. 2024	IEC materials provided	GF -GAD Fund		500,000.00		500,000.00			
8000-CENRO-02-46		OCENRO	Jan. 2024	Dec. 2024		GF		750,000.00		750,000.00			
8000-CENRO-02-47	Conduct of seminars/trainings to barangays and stakeholders on environment -related	OCENRO	Jan. 2024	Dec. 2024	Seminars/trainings conducted	GF		100,000.00		100,000.00			
Clean Air program													

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CENRO-02-48	Inventory of Greenhouse Gas emission for Entity and Community level	OENRO	Jan. 2024	Dec. 2024	Identification of pollution level of the different contributing sectors	GF/20% DF/ other sources		900,000.00		900,000.00			
Capacity Building Program													
8000-CENRO-02-49	Conduct of regular Solid Waste Management Board Meeting	OENRO	Jan. 2024	Dec. 2024	Functional meeting of Committee	GF		10,000.00		10,000.00			
8000-CENRO-02-50	Conduct of Styroplus Committee meeting	OENRO	Jan. 2024	Dec. 2024	Functional meeting of Committee	GF		10,000.00		10,000.00			
8000-CENRO-02-51	Consultation dialogue of stakeholders for the identification of community watershed	OENRO	Jan. 2024	Dec. 2024	Stakeholders dialogue on community watershed consulted	GF		170,000.00		170,000.00			
8000-CENRO-02-52	Conduct capacity building on gender and development	OENRO	Jan. 2024	Dec. 2024	Capacity building on GAD conducted	GF-GAD		150,000.00		150,000.00			
8000-CENRO-02-53	Skills Training on Recycling	OENRO	Jan. 2024	Dec. 2024	Extending the skills on the different recycling ideas to stakeholders to utilize recyclable materials	GF		80,000.00		80,000.00			
8000-CENRO-02-54	Capacity building for Barangay Officials and commercial establishments on SWM	OENRO	Jan. 2024	Dec. 2024	Capacitating Brgy Officials through workshop and training on SWM to implement in their respective barangays	GF		200,000.00		200,000.00		200k	M323-01
Support to Operations of Office of the City Environment & Natural Resources Officer													
8000-CENRO-02-55	Energy Conservation through installation of solar panels for city hall and other offices outside City Hall	OENRO	Jan. 2024	Dec. 2024	Solar panels installed with complete accessories to optimize renewable energy utilization	GF/ 20%DF/ other sources			5,000,000.00	5,000,000.00	3M		
8000-CENRO-02-56	Acquisition of service vehicle	OENRO	Jan. 2024	Dec. 2024	Service vehicle procured for CENRO monitoring and office operation	GF			2,000,000.00	2,000,000.00			
8000-CENRO-02-57	Other general services support PPAs	OENRO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF		200,000.00		200,000.00			
8000-CENRO-02-58	Participation to city events and activities	OENRO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
8000-CEO-01	Engineering and Infrastructure Management Program												
8000-CEO-01-1	Personal Services and Administrative Support	CEO	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF	65,000,000.00	5,000,000.00	5,000,000.00	75,000,000.00			
8000-CEO-01-2	Creation of plantilla positions	CEO	Jan. 2024	Dec. 2024	Positions created	GF	6,000,000.00			6,000,000.00			
8000-CEO-01-3	Provision for Contract of Service	CEO			Honorarium, gratuity pay and other benefits provided	GF		9,000,000.00		9,000,000.00			
8000-CEO-01-4	Provision for additional Contract of Service	CEO			Honorarium, gratuity pay and other benefits provided	GF		3,000,000.00		3,000,000.00			
8000-CEO-01-5	Acquisition and improvement of office facilities/equipment, tools, heavy equipment, machineries and others	CEO	Jan. 2024	Dec. 2024	Office equipment, office facilities, machineries, heavy equipment, tools and others acquired and improved	GF			1,000,000.00	1,000,000.00			
8000-CEO-01-6	Acquisition and improvement of ICT equipment/resources	CEO	Jan. 2024	Dec. 2024	ICT equipment acquired and improved	GF			500,000.00	500,000.00			
8000-CEO-01-7	Provision for repair and maintenance services	CEO	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	GF		5,200,000.00		5,200,000.00			
8000-CEO-01-8	Provision for Fuel, Oil and Lubricants Expenses	CEO	Jan. 2024	Dec. 2024	Fuel, oil and lubricants expenses provided	GF		15,000,000.00		15,000,000.00			
8000-CEO-01-9	Provision for janitorial and security Services	CEO	Jan. 2024	Dec. 2024	Janitorial and Security services expenses provided	GF		8,000,000.00		8,000,000.00			
8000-CEO-01-10	Provision for other General Services	CEO	Jan. 2024	Dec. 2024	Other General Services provided	GF		1,000,000.00		1,000,000.00			
8000-CEO-01-11	Purchase of Road Right of Way	CEO	Jan. 2024	Dec. 2024	RROW acquired	GF			10,000,000.00	10,000,000.00			
8000-CEO-01-12	Purchase of lot (Sanitary Landfill)	CEO	Jan. 2024	Dec. 2024	Sanitary Landfill expanded	GF/ 20% DF			10,000,000.00	10,000,000.00			
8000-CEO-01-13	Site development works at Sanitary Landfill	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/TF/20% DF/ other sources			25,000,000.00	25,000,000.00			
8000-CEO-01-14	Acquisition of Heavy Duty Protective Personnel Equipment and ecological aide for waste management	CEO	Jan. 2024	Dec. 2024	Heavy duty PPE equipment and ecological aide procured	GF/ other sources		1,500,000.00		1,500,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-15	Provision for acquisition of manlift elf - 6 cylinders	CEO	Jan. 2024	Dec. 2024	Manlift elf acquired	GF/ TF/ other sources			6,000,000.00	6,000,000.00			
8000-CEO-01-16	Provision for self loading truck	CEO	Jan. 2024	Dec. 2024	Self-loading truck	GF/TF/ other sources			6,000,000.00	6,000,000.00			
8000-CEO-01-17	Provision for acquisition of motor vehicles	CEO	Jan. 2024	Dec. 2024	Service vehicle acquired	GF			1,300,000.00	1,300,000.00			
8000-CEO-01-18	Provision for acquisition of 1-unit vulcanizing machine with consumables	CEO	Jan. 2024	Dec. 2024	Vulcanizing machine acquired	GF		250,000.00	250,000.00	500,000.00			
8000-CEO-01-19	Acquisition of 1-unit Mini-Dumptruck / elf /Forward equipped with self loading boom	CEO	Jan. 2024	Dec. 2024	Heavy equipment acquired	GF / TF/ 20% DF other sources			4,000,000.00	4,000,000.00			
8000-CEO-01-20	Procurement of dumptruck	CEO	Jan. 2024	Dec. 2024	Dumptruck acquired	GF/ 20% DF/ TF/ other sources			40,000,000.00	40,000,000.00			
8000-CEO-01-21	Acquisition of gadgets and tools	CEO	Jan. 2024	Dec. 2024	Gadgets and tools acquired	GF		300,000.00	300,000.00	600,000.00			
8000-CEO-01-22	Support to Barangay Priority Infrastructure Projects (Social, Economic and Environmental Management)- BGSF	CEO	Jan. 2024	Dec. 2024	Priority Infrastructure Projects supported and implemented	GF/ TF/ other sources			30,000,000.00	30,000,000.00			
8000-CEO-01-23	Construction/ rehabilitation of climate-resilient roads	CEO	Jan. 2024	Dec. 2024	Priority Infrastructure Projects supported and implemented	GF/ 20% DF/ 5% LDRRMF/ TF/ other sources			25,000,000.00	25,000,000.00	25M		A634-06
8000-CEO-01-24	Construction/ rehabilitation of climate-resilient bridges	CEO	Jan. 2024	Dec. 2024	Priority Infrastructure Projects supported and implemented	GF/ 20% DF/ 5% LDRRMF/ TF/ other sources			25,000,000.00	25,000,000.00	25M		A634-06
8000-CEO-01-25	Repair and maintenance of roads	CEO	Jan. 2024	Dec. 2024	Roads repaired and maintained	GF/ 20% DF/ 5% LDRRMF/ TF/ other sources		25,000,000.00		25,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-26	Construction/improvement/rehabilitation of public buildings/ structures	CEO	Jan. 2024	Dec. 2024	Priority Infrastructure Projects supported and implemented	GF/GAD-Fund/ 20% DF/ 5% LDRRMF/TF/ other sources			40,000,000.00	40,000,000.00	10M		A424-12
8000-CEO-01-27	Construction and rehabilitation of drainage	CEO	Jan. 2024	Dec. 2024	Priority Infrastructure Projects supported and implemented	GF/20% DF/ 5% LDRRMF/ TF/ other sources			20,000,000.00	20,000,000.00			
8000-CEO-01-28	Construction and rehabilitation of River Control Protection	CEO	Jan. 2024	Dec. 2024	Priority Infrastructure Projects supported and implemented	GF/20% DF/ 5% LDRRMF/TF/ other sources			20,000,000.00	20,000,000.00			
8000-CEO-01-29	Construction and rehabilitation of Seawall	CEO	Jan. 2024	Dec. 2024	Priority Infrastructure Projects supported and implemented	GF/20% DF/ 5% LDRRMF/TF/ other sources			20,000,000.00	20,000,000.00			
8000-CEO-01-30	Rehabilitation of concrete pavement at Sitio Lusong, Brgy. 29	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			2,000,000.00	2,000,000.00			
8000-CEO-01-31	Installation of solar streetlights along major thoroughfares in the city and main roads of different barangays	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ TF other sources			100,000,000.00	100,000,000.00		20M	M611-03
8000-CEO-01-32	Construction of main drainage (Phase II) along Rizal St. (From Brgy. 1 going East)	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ TF/ 5% LDRRMF/ other sources			21,000,000.00	21,000,000.00			
8000-CEO-01-33	Construction of main drainage (Phase III) along Don S. Hernando St. from riverdike to Rizal Ave. and Gen. Luna St. between P. Lazaro and D. Samonte St., and along Don S. Hernando Ave. and Rizal St.	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/TF/ 5% LDRRMF/ other sources			21,000,000.00	21,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-34	Construction of main drainage (Phase IV) along Llanes St. from riverdike to P. Lazaro St.	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/TF/ 5% LDRRMF/ other sources			21,000,000.00	21,000,000.00			
8000-CEO-01-35	Construction of main drainage (Phase V) along Soliman St. from T. Pasion St. towards south and along Zulueta St. from riverdike to Rizal Ave.	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/TF/ 5% LDRRMF/ other sources			21,000,000.00	21,000,000.00			
8000-CEO-01-36	Construction of main drainage (Phase VI) along Nolasco st. from riverdike to Rizal Ave. and along Ablan Ave. from between P. Lazaro and D. Samonte St. to P. Gomez St.	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/TF/ 5% LDRRMF/ other sources			28,000,000.00	28,000,000.00			
8000-CEO-01-37	Construction of main drainage (VII) along Don S. Hernando Ave. from Rizal Avenue to P. Gomez St.	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/TF/ 5% LDRRMF/ other sources			31,000,000.00	31,000,000.00			
8000-CEO-01-38	Flood Control Project at Brgy. 2, Laoag City (Dao Rao Creek)	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/TF/ 5% LDRRMF/ other sources			20,000,000.00	20,000,000.00			
8000-CEO-01-39	Construction of drainage along Primo Lazaro St. to Gov. Agbayani St., Brgy 1, San Lorenzo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-40	Construction of drainage along Agosto St. between F.R. Castro Ave. & A.G. Tupaz St., Brgy. #4, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-41	Construction of drainage along Ablan Ave. from P. Gomez to Gomburza St. at Brgy. #5 San Pedro	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-42	Continuation of drainage along Gen. Luna bet. Ligot and Flores St., Brgy. 6, San Agustin	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-43	Rehabilitation of drainage along Don S. Hernando Avenue at Brgy. 7A Nra. Sra. De Natividad	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-44	Rehabilitation of drainage at Brgy. #7-B Nra. Sra. De Natividad	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-45	Construction of drainage along Balintawak St.at Brgy. #9, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-46	Rehabilitation of drainage in various locations in Brgy. #11, Sta. Balbina	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-47	Rehabilitation of drainage along Magat Salamat St. and Mckinley St. at Brgy. #12, San Isidro	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-48	Construction of drainage along Magat Salamat St. at Brgy. #13 Nuestra Sra. De Visitacion	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-49	Rehabilitation of drainage along Fonacier St. from D. Samonte St. going south to M.H. Del Pilar, Brgy. 14, Sto. Tomas	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-50	Rehabilitation of drainage along Abadilla St. between T. Pasion and Mabini Sts. At Brgy. #17 San Francisco	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-51	Rehabilitation of drainage (continuation) along various streets at Brgy. #18 San Quirino	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-52	Continuation of the drainage at Brgy. #19, Sta. Marcela	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-53	Rehabilitation of drainage along M. H. del Pilar St. at Brgy. #20 San Miguel	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-54	Rehabilitation of drainage along L. Ablan St. at Brgy. #21 San Pedro	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-55	Rehabilitation of drainage along M. Dizon St. (between Juan Luna and FR Castro Sts.) at Brgy. #22, San Andres	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-56	Rehabilitation of drainage in various locations at Brgy. #25, Sta. Cayetana	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-57	Construction of drainage along Katipunan St. at Brgy. #26, San Marcelino	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-58	Construction / Improvement of concrete pavement at Sitio Uma at Brgy. #31, Talingaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-59	Construction of concrete pavement along secondary roads, Sitio 1, 2, 4, 5 at Brgy. #33-B, La Paz	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-60	Construction of slab bridge near dike at Brgy. #34-B, Gabu	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-61	Construction of drainage system at Sitio 4 at Brgy. #35, Gabu	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-62	Continuation of concrete pavement at Sitio 5 at Brgy. #37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-63	Construction of concrete pavement in front of AMAROSA Elementary School at Brgy. #38-B, Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-64	Construction of concrete pavement and slope protection at Sitio 2 at Brgy. #39, Sta. Rosa	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-65	Construction of Solar Dryer at Brgy. #40, Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-66	Construction of concrete pavement at Sitio 3 at Brgy. #41, Balacad	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-67	Construction of Flood Control Protection at Brgy. #44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-68	Rehabilitation of drainage at Sitio 3, 4 & 5 (connecting to LCGH) at Brgy. #46, Nalbo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-69	Construction of drainage at Sitio 4 at Brgy. #47, Bengcag	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-70	Construction of drainage at Sitio 3, Purok 6 at Brgy. #49-A, Darayday	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-71	Continuation of concrete pavement at Sitio 5, at Brgy. #49-B, Raraburan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			250,000.00	250,000.00			
8000-CEO-01-72	Construction of concrete pavement at Sitio 4 at Brgy. #51-A, Nangalisan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-73	Construction of Protection Wall (CHB) along Jasmin Road (Sitio 1) at Brgy. #51-B, Nangalisan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-74	Continuation of Eco Park at Brgy. #52-A, San Mateo	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-75	Construction of Rip-rap at sitio Sail, Brgy. 54A Lagui-Sail	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-76	Construction of drainage at at Brgy. #55-A, Barit	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-77	Continuation of drainage at Sitio 1, Brgy. #55-C, Vira	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-78	Rehabilitation of slope protection at the boundary of Sitio 6 & 7 at Brgy. #56-A, Bacsil North	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-79	Construction of box culvert at Sitio 2 at Brgy. #56-B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-80	Construction of cross drainage at Sitio Matirem Brgy. #57, Pila	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-81	Continuation of drainage at Purok Gasat and Purok Talna, Brgy. 60A Caaocan	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-82	Construction of concrete pavement at sitio 2, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-83	Construction of slope protection at Brgy. #61, Cataban	CEO	Jan. 2024	Dec. 2024	Project Implemented	20% DF/ other sources			500,000.00	500,000.00			
8000-CEO-01-84	Rehabilitation of slope protection along San Mateo-Lataag-Bacsil Road and other Sitios at Brgy. #52-B, Lataag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			5,000,000.00	5,000,000.00			
8000-CEO-01-85	Rehabilitation of slope protection at Brgy. #56-B, Bacsil South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			3,000,000.00	3,000,000.00			
8000-CEO-01-86	Rehabilitation of Slope Protection at Brgy. #56-A, Bacsil North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-87	Rehabilitation of City Engineering Office, Brgy. #1	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF-GAD Fund/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-88	Construction of slope protection in the barangays	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/GF-GAD Fund/ 20%Df/ 5%			20,000,000.00	20,000,000.00			
8000-CEO-01-89	Construction of concrete pavement in different barangays	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/GF-GAD Fund/ 20%Df/ 5% LDRRMF/ other			20,000,000.00	20,000,000.00			
8000-CEO-01-90	Construction of concrete pavement at Brgy. #37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/GF-GAD Fund/ 20%Df/ 5% LDRRMF/ other sources			1,000,000.00	1,000,000.00			
8000-CEO-01-91	Construction of concrete pavement along road going to Sanitary Landfill, Brgy. #40, Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF/GF-GAD Fund/ 20%Df/ 5% LDRRMF/ other sources			9,000,000.00	9,000,000.00			
8000-CEO-01-92	Other general services support PPAs	CEO	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	GF		500,000.00		500,000.00			
8000-CEO-01-93	Participation to city events and activities	CEO	Jan. 2024	Dec. 2024	Events and activities participated	GF		200,000.00		200,000.00			
8000-LCGH-03	HOSPITAL MANAGEMENT AND SERVICES												
8000-LCGH-03-1	Personal Services and Administrative Support	LCGH	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	GF/ Econ. Ent. / other sources	124,000,000.00	21,000,000.00	5,000,000.00	150,000,000.00			
8000-LCGH-03-2	Provision for Contract of Service	LCGH			Honorarium, gratuity pay and other benefits provided	Econ. Ent.		10,000,000.00		10,000,000.00			
8000-LCGH-03-3	Environment/ sanitary services	LCGH	Jan. 2024	Dec. 2024	Hazardous waste properly segregated, collected,	Econ. Ent.		1,500,000.00		1,500,000.00			
8000-LCGH-03-4	Provision for repair and maintenance services	LCGH	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	Econ. Ent.		5,000,000.00		5,000,000.00			
8000-LCGH-03-5	Improvement of buildings & other structures	LCGH	Jan. 2024	Dec. 2024	Building and other structures improved	Econ. Ent./ 20% DF/ other sources			10,000,000.00	10,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-LCGH-03-6	Dietary/food services	LCGH	Jan. 2024	Dec. 2024	Dietary services to all in-patients provided	Econ. Ent.		2,000,000.00		2,000,000.00			
8000-LCGH-03-7	Procurement of drugs and medicines	LCGH	Jan. 2024	Dec. 2024	Supplies of drugs and medicines for all patients provided	Econ. Ent./ other sources		50,000,000.00		50,000,000.00			
8000-LCGH-03-8	Procurement of medical, dental, laboratory, radiology and dialysis supplies	LCGH	Jan. 2024	Dec. 2024	Laboratory, medical, dental and dialysis supplies provided hence quality health care services provided	Econ. Ent./ other sources		40,000,000.00		40,000,000.00			
8000-LCGH-03-9	Activation of Fire Fighting Equipment	LCGH	Jan. 2024	Dec. 2024	Fire fighting equipment activated	Econ. Ent./ 20% DF/ Other sources			10,000,000.00	10,000,000.00			
8000-LCGH-03-10	Activation of the Medical Gas Plant	LCGH	Jan. 2024	Dec. 2024	Medical Gas Plant activated	Eco. Ent./ 20% DF/ Other sources			10,000,000.00	10,000,000.00			
8000-LCGH-03-11	Acquisition and improvement of office facilities, equipment, machineries and others	LCGH	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries and others acquired and improved	Econ. Ent./ other sources		500,000.00	1,000,000.00	1,500,000.00			
8000-LCGH-03-12	Acquisition and improvement of ICT equipment/resources	LCGH	Jan. 2024	Dec. 2024	ICT equipment/ resources acquired and improved	Econ. Ent./ other sources			500,000.00	500,000.00			
8000-LCGH-03-13	Acquisition of hospital medical equipment	LCGH	Jan. 2024	Dec. 2024	Hospital equipment procured	Econ. Ent./ 20% DF/ other sources			20,000,000.00	20,000,000.00			
8000-LCGH-03-14	Purchase of 1 Generator Set	LCGH	Jan. 2024	Dec. 2024	Generator Set Purchased	Econ. Ent.			6,000,000.00	6,000,000.00			
8000-LCGH-03-15	Improvement of Pharmacy	LCGH	Jan. 2024	Dec. 2024	Needed materials for the improvement of the Pharmacy provided	Econ. Ent.		250,000.00	250,000.00	500,000.00			
8000-LCGH-03-16	Upgrading of the Hemodialysis Clinic's Reverse Osmosis	LCGH	Jan. 2024	Dec. 2024	Needed materials for the improvement of the Reverse Osmosis of the Hemodialysis Center provided	Econ. Ent.		500,000.00	500,000.00	1,000,000.00			
8000-LCGH-03-17	Continuation/Improvement of Hospital Ramp	LCGH	Jan. 2024	Dec. 2024	Hospital Ramp completed	Econ. Ent.			1,000,000.00	1,000,000.00			

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