

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-LCGH-03-18	Improvement of Medical Records Office	LCGH	Jan. 2024	Dec. 2024	Needed materials for the improvement of the Medical Records Section provided	Econ. Ent.		250,000.00	250,000.00	500,000.00			
8000-LCGH-03-19	Gender and Development (GAD) Programs	LCGH	Jan. 2024	Dec. 2024	ABTC (Animal Bite Treatment Center) Program, TB-DOTS, Family Planning program, Circumcision Program, Staff Development Program, Immunization & Vaccination Program & Establishment of Lactation Station for employees	Econ. Ent./ GAD Fund		20,000,000.00		20,000,000.00			
8000-LCGH-03-20	Environmental-related Programs	LCGH	Jan. 2024	Dec. 2024	Purchase of Renewable Energy Sources (Solar Panels, and Solar Lights), Installation of Rainwater Harvesting System, Maintenance of the HVAC system, Drums and barrels for the waste collected, designated green area (garden)	Econ. Ent./ 20% DF/ Other sources		500,000.00	1,500,000.00	2,000,000.00			
8000-LCGH-03-21	Improvement of Medical ICU	LCGH	Jan. 2024	Dec. 2024	Repair of the non-structural damages of the Medical ICU	Econ. Ent.		1,000,000.00	1,000,000.00	2,000,000.00			
8000-LCGH-03-22	Other general services support PPAs	LCGH	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	Econ. Ent.		500,000.00		500,000.00			
8000-LCGH-03-23	Participation to city events and activities	LCGH	Jan. 2024	Dec. 2024	Events and activities participated	Econ. Ent.		200,000.00		200,000.00			
8000-LCPMCC-03	Laoag City Public Market and Commercial Complex												
8000-LCPMCC-03-1	Personal Services and Administrative Support	LCPMCC	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	Econ. Ent./ other sources	35,000,000.00	15,000,000.00	5,000,000.00	55,000,000.00			
8000-LCPMCC-03-2	Provision for Contract of Service	LCPMCC	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	Econ. Ent.		4,500,000.00		4,500,000.00			
8000-LCPMCC-03-3	Creation of plantilla positions	LCPMCC	Jan. 2024	Dec. 2024	Positions created	Econ. Ent.	800,000.00			800,000.00			

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8000-LCPMCC-03-4	Acquisition and improvement of office facilities, equipment, machineries and others	LCPMCC	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries acquired and improved	Econ. Ent.			250,000.00	250,000.00			
8000-LCPMCC-03-5	Acquisition and improvement of equipment/resources	LCPMCC	Jan. 2024	Dec. 2024	ICT equipment acquired and improved	Econ. Ent.			200,000.00	200,000.00			
8000-LCPMCC-03-6	Provision for repair and maintenance services	LCPMCC	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	Econ. Ent.		4,500,000.00		4,500,000.00			
8000-LCPMCC-03-7	Provision of fuel, oil and lubricants	LCPMCC	Jan. 2024	Dec. 2024	Gasoline expense provided	Econ. Ent.		500,000.00		500,000.00			
8000-LCPMCC-03-8	Conduct of vendors meeting quarterly	LCPMCC	Jan. 2024	Dec. 2024	Quarterly meeting conducted	Econ. Ent.		50,000.00		50,000.00			
8000-LCPMCC-03-9	Conduct of training-seminar for vendors (semi-annual)	LCPMCC	Jan. 2024	Dec. 2024	Semi-annual training-seminar conducted	Econ. Ent.		30,000.00		30,000.00			
8000-LCPMCC-03-10	Participation to city events and other activities required by DENR	LCPMCC	Jan. 2024	Dec. 2024	Participated to city events and other activities	Econ. Ent.		200,000.00		200,000.00			
8000-LCPMCC-03-11	Acquisition, Repair & Preventive Maintenance of CCTV & Paging system	LCPMCC	Jan. 2024	Dec. 2024	CCTV & Paging system repaired	Econ. Ent.		300,000.00	200,000.00	500,000.00			
8000-LCPMCC-03-12	Purchase of digital camera with GPS (Geotagging of photos required by DENR)	LCPMCC	Jan. 2024	Dec. 2024	Digital Camera with GPS procured	Econ. Ent.			150,000.00	150,000.00			
8000-LCPMCC-03-13	Installation of Sewage Treatment Plant (Required by DENR)	LCPMCC	Jan. 2024	Dec. 2024	Installed STP	GF/Econ. Ent./20% DF/ Other sources			15,000,000.00	15,000,000.00			
8000-LCPMCC-03-14	Procurement of Vehicle	LCPMCC	Jan. 2024	Dec. 2024	Motor vehicle procured	Econ. Ent.			1,200,000.00	1,200,000.00			
8000-LCPMCC-03-15	Improvement of the City Supermarket building	LCPMCC	Jan. 2024	Dec. 2024	LCPMCC improved	Econ. Ent. / other sources			5,000,000.00	5,000,000.00			
8000-LCPMCC-03-16	Electrical rewiring of the Laoag City Public Market and Commercial Complex	LCPMCC	Jan. 2024	Dec. 2024	LCPMCC rewired	Econ. Ent.		2,500,000.00		2,500,000.00			
8000-LCPMCC-03-17	Generator Set electrical wiring (market stall) Phase I	LCPMCC	Jan. 2024	Dec. 2024	Electrical wiring installed	Econ. Ent.		2,500,000.00		2,500,000.00			

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8000-LCPMCC-03-18	Gender and Development Related Programs and Activities	LCPMCC	Jan. 2024	Dec. 2024	GAD Programs and Activities conducted/ implemented	Econ. Ent./ GAD-Fund		3,000,000.00		3,000,000.00			
8000-LCPMCC-03-19	Other general services support PPAs	LCPMCC	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	Econ. Ent.		500,000.00		500,000.00			
8000-LCPMCC-03-20	Participation to city events and activities	LCPMCC	Jan. 2024	Dec. 2024	Events and activities participated	Econ. Ent.		200,000.00		200,000.00			
8000-Slaughterhouse-03	Slaughterhouse												
8000-Slaughterhouse-03-1	Personal Services and Administrative Support	City Slaughterhouse	Jan. 2024	Dec. 2024	Office goals, objectives and targets achieved	Econ. Enterprise	6,000,000.00	5,000,000.00	5,000,000.00	16,000,000.00			
8000-Slaughterhouse-03-2	Creation of plantilla positions	City Slaughterhouse	Jan. 2024	Dec. 2024	Positions created	Econ. Enterprise	2,000,000.00			2,000,000.00			
8000-Slaughterhouse-03-3	Provision for Contract of Service	City Slaughterhouse	Jan. 2024	Dec. 2024	Honorarium, gratuity pay and other benefits provided	Econ. Enterprise		500,000.00		500,000.00			
8000-Slaughterhouse-03-4	Provision of fuel, Oil and Lubricants Expenses	City Slaughterhouse	Jan. 2024	Dec. 2024	Expenses for Gasoline, Oil and Lubricants provided	Econ. Enterprise		500,000.00		500,000.00			
8000-Slaughterhouse-03-5	Acquisition and improvement of office facilities, equipment, machineries and others	City Slaughterhouse	Jan. 2024	Dec. 2024	Office facilities, equipment, machineries improved and repaired	Econ. Enterprise			1,800,000.00	1,800,000.00			
8000-Slaughterhouse-03-6	Acquisition and improvement of ICT equipment/resources	City Slaughterhouse	Jan. 2024	Dec. 2024	ICT equipment acquired, repaired and maintained;	Econ. Enterprise			300,000.00	300,000.00			
8000-Slaughterhouse-03-7	Provision for repair and maintenance Services	City Slaughterhouse	Jan. 2024	Dec. 2024	Expenses for repair and maintenance provided	Econ. Enterprise		1,500,000.00		1,500,000.00			
8000-Slaughterhouse-03-8	Procurement and of Meat Van, Service Vehicle and/or Mini Dump Truck	City Slaughterhouse	Jan. 2024	Dec. 2024	New Meat Van, Service Vehicle and Mini Dump Truck procured	Econ. Enterprise			5,000,000.00	5,000,000.00			
8000-Slaughterhouse-03-9	Procurement of Generator set, Electric Hog Stunner and Digital Weighing Scale	City Slaughterhouse	Jan. 2024	Dec. 2024	Generator set, Electric Hog Stunner and Digital Weighing Scale procured	Econ. Enterprise			1,000,000.00	1,000,000.00			
8000-Slaughterhouse-03-10	Construction of the Laoag City "AA" Slaughterhouse	City Slaughterhouse	Jan. 2024	Dec. 2024	Safe, Clean Meat for the Consuming Public	Other sources/ LGSF/ 20% DF			50,000,000.00	50,000,000.00			

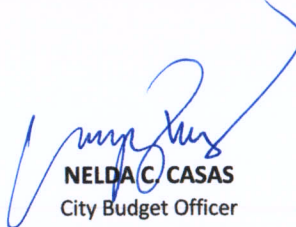
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8000-Slaughterhouse-03-11	Improvement of the Meat Inspector's and Revenue Collection Clerk's Booth	City Slaughterhouse	Jan. 2024	Dec. 2024	Better Management of Slaughterhouse	Econ. Enterprise			500,000.00	500,000.00			
8000-Slaughterhouse-03-12	Monitor Safety of Meat for Consuming Public	City Slaughterhouse	Jan. 2024	Dec. 2024	Safe, Clean Meat for the Consuming Public	Econ. Ent.		100,000.00		100,000.00			
8000-Slaughterhouse-03-13	Provision for water permit and water supply expenses	City Slaughterhouse	Jan. 2024	Dec. 2024	Expenses provided	Econ. Ent.		100,000.00		100,000.00			
8000-Slaughterhouse-03-14	Procurement of adjustable ladder 24 steps	City Slaughterhouse	Jan. 2024	Dec. 2024	Ladder procures	Econ. Ent.		20,000.00		20,000.00			
8000-Slaughterhouse-03-15	Gender and Development related programs and activities	City Slaughterhouse	Jan. 2024	Dec. 2024	Programs and activities conducted and implemented	Econ Ent./ GAD Fund		1,000,000.00		1,000,000.00			
8000-Slaughterhouse-03-16	Other general services support PPAs	City Slaughterhouse	Jan. 2024	Dec. 2024	Other general services support PPAs implemented	Econ. Ent.		200,000.00		200,000.00			
8000-Slaughterhouse-03-17	Participation to city events and activities	City Slaughterhouse	Jan. 2024	Dec. 2024	Events and activities participated	Econ. Ent.		200,000.00		200,000.00			
TOTAL - ECONOMIC SERVICES SECTOR							288,300,000.00	518,377,000.00	1,116,260,000.00	1,922,937,000.00			

SUMMARY PER SECTOR

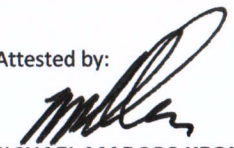
SERVICES PER SECTOR	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
GENERAL PUBLIC SERVICES SECTOR	307,820,000.00	391,155,000.00	169,960,000.00	868,935,000.00
SOCIAL SERVICES SECTOR	113,911,436.65	446,642,000.00	321,550,000.00	882,103,436.65
ECONOMIC SERVICES SECTOR	288,300,000.00	518,377,000.00	1,116,260,000.00	1,922,937,000.00
GRAND TOTAL	710,031,436.65	1,356,174,000.00	1,607,770,000.00	3,673,975,436.65

Prepared by:


RUBY ANN R. BUNALADE, EnP
 City Planning and Development Coordinator


NELDA C. CASAS
 City Budget Officer

Attested by:


MICHAEL MARCOS KEON
 City Mayor

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Projects possible for funding from other sources OR Supplemental Budget													
1000-CEO-01-3	Rehabilitation of government-owned buildings and structures	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF /5% LDRRMF/ 20% DF/ other Sources			50,000,000.00	50,000,000.00			
1000-CEO-01-4	Repair and maintenance of government-owned buildings and structures including barangay buildings and structures	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF /5% LDRRMF/ 20% DF/ other Sources		20,000,000.00		20,000,000.00			
3000-CDRRMO-03-34	Provision of vehicle for the quick response of Barangay Emergency Responders during accidents and disasters	CDRRMO/CMO/ OCCAO	Jan. 2024	Dec. 2024	Immediate response of barangays during accidents and disasters	GF/5% LDRRMF/ Other sources			50,000,000.00	50,000,000.00			
3000-CEO-01	Engineering Services (Social)												
3000-CEO-01-47	Construction of climate-resilient city and barangay buildings and structures	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 5% LDRRMF/ 20% DF/ Other sources			50,000,000.00	50,000,000.00			
3000-CEO-01-48	Rehabilitation of BJMP Building	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / other Sources			1,000,000.00	1,000,000.00			
3000-CEO-01-49	Construction of BJMP Building	CEO	Jan. 2024	Dec. 2024	Project Implemented	Other Sources			10,000,000.00	10,000,000.00			
3000-CEO-01-50	Continuation of the Multi-Purpose Hall, above the Day Care Center adjacent to the Barangay Hall (Phase I)	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			5,000,000.00	5,000,000.00			
3000-CEO-01-51	Extension of Senior Citizens Building, Brgy. 3 Nra. Sra. Del Rosario	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-53	Improvement of the Multi-Purpose Hall at Brgy. 5, San Pedro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			5,000,000.00	5,000,000.00			
3000-CEO-01-54	Construction of Health Center/RHU at Metro La Paz	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			5,000,000.00	5,000,000.00			
3000-CEO-01-55	Improvement of Early Childhood Development Center, at Brgy. 7A Nra. Sra. De Natividad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			

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3000-CEO-01-56	Improvement of Multi-Purpose Building, Brgy. 8, San Vicente	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-57	Improvement of Multi-Purpose Building, Brgy 10, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-58	Improvement of Multi-Purpose Building, Brgy. 14, Sto. Tomas	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-59	Improvement of the new Child Development Center and new Barangay Multi-Purpose Building (Phase II), Brgy. 15, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-60	Improvement of Multi-Purpose Building, Brgy. 16, San Jacinto	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-61	Improvement/rehabilitation of basketball court, Brgy. 24, Nra. Sra De Consolacion	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-62	Improvement of Multi-Purpose Building and Day Care Center, Brgy. 24, Nra. Sra. De Consolacion	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-63	Continuation of Multi-Purpose Building, Brgy. 27, Nra. Sra. De Soledad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-64	Improvement of Multi-Purpose Building, Brgy. 28, San Bernabe	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-65	Rehabilitation of Early Childhood Development Center, Brgy. 28, San Bernabe	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-66	Construction of Multi-Purpose Building (continuation), Brgy. 29, Sto. Tomas 2Do	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-67	Construction of covered court (continuation), Brgy. 29, Sto. Tomas 2Do	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			

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3000-CEO-01-68	Continuation of rehabilitation /improvement of the multi-purpose Building, Brgy. 30A Suyo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-69	Construction of Brgy. Child Development Center, Brgy. 30B, Sta. Maria	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-70	Rehabilitation of Multi-Purpose Building (Phase IV), Brgy. 32A, La Paz East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-71	Improvement of covered court (side and back), Brgy. 32A La Paz East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-72	Construction of communal comfort room with deep well (Sitio 2,3 and 4), Brgy. 32B, La Paz West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-73	Improvement of Day Care Center Brgy. 32 B, La Paz West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-74	Renovation of the Barangay Child Development Center, Brgy. 33 A, La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-75	Improvement of covered court and Multi-Purpose Building, Brgy. 33A La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-76	Rehabilitation/Improvement of Multi-Purpose Building, Brgy. 33B La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-77	Improvement and rehabilitation of community toilet, Brgy. 34A, Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-78	Improvement and rehabilitation of Fisherman Shed at Sitio 1, Brgy. 34A Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-79	Construction of 2 units communal toilets and bathroom sitio 3 and 4, Brgy. 34B Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			

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3000-CEO-01-80	Rehabilitation/ Improvement of Mluti-Purpose Building, Brgy. 34B Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-81	Continuation of covered court, Brgy. 35 Gabu Sur	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-82	Construction of Fisherman's Shed (Sitio 1), Brgy. 35 Gabu Sur	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-83	Rehabilitation/Imrovement of Multi-Purpose Building, Brgy. 35, Gabu Sur	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-84	Construction of Child Development Center, Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-85	Continuation of the covered court/ Multi-Purpose Building, Brgy. 37, Calayab	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			50,000,000.00	50,000,000.00			
3000-CEO-01-86	Construction (Continuation) of Day Care Center, Brgy. 38A Mangato East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-87	Improvement of the Multi-Purpose Building (Vertical Expansion), Brgy. 40, Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-88	Improvement of the Child Development Center (lot is donated), Brgy. 40, Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-89	Construction of covered court, Brgy. 41, Balacad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-90	Rehabilitation/Improvement of Multi-Purpose Building, Brgy. 41, Balacad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-91	Construction of multi-purpose pavement (solar dryer), Brgy. 38B Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CEO-01-92	Improvement of the existing Multi-Purpose Building, Brgy. 38B, Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-93	Improvement of covered court (continuation) with Deed of Donation, Brgy. 39 Sta. Rosa	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-94	Continuation of covered court, Brgy. 42, Apaya	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-95	Construction of Child Development Center, Brgy. 42, Apaya	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-96	Improvement of covered court located at Sitio 3, Brgy. 43, Cavit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-97	Improvemeng of Day Care Center, Brgy. 44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-98	Construction of Tanod Outpost, Brgy. 45, Tangid	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			1,000,000.00	1,000,000.00			
3000-CEO-01-99	Construction of covered court, Brgy. 45, Tangid	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-100	Improvement of Multi-Purpose Building, Brgy. 46, Nalbo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-101	Improvement of Multi-purpose building and covered court, Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-102	Construction of Tanod Outpost, Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			1,000,000.00	1,000,000.00			
3000-CEO-01-103	Establishment of Senior Citizen and Reading Center, Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CEO-01-104	Construction of Day Care Center, Brgy. 48B , Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-105	Rehabilitation /improvement of Multi-Purpose Building, Brgy. 49A, Darayday	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-106	Construction of Tanod Outpost at Sitio 1, Brgy. 49A, Darayday	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			1,000,000.00	1,000,000.00			
3000-CEO-01-107	Improvement of Multi-Purpose Building, Brgy. 50, Buttong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-108	Construction/improvement of the covered court, Brgy. 51B, Nangalisan West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-109	Construction of BDRRM Building, Brgy. 52A, San Mateo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-110	Construction of Barangay Health Center/ Barangay Community Center, Brgy. 52A, San Mateo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-111	Rehabilitation/Improvement of Multi-Purpose Building, Brgy. 52A, San Mateo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-112	Rehabilitation/Improvement of Multi-Purpose, Brgy. 52B, Lataag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-113	Construction of Day Care Center, Brgy. 52B, Lataag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-114	Construction of new Senior Citizens Building, Brgy. 53, Rioeng	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-115	Improvement of the Child Development Center, Brgy. 54B, Camangaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CEO-01-116	Construction of Senior Citizens Building, Brgy. 54B, Camangaan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-117	Improvement of Child Development Center, Brgy. 55A Barit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-118	Construction of Barangay Health Center, Brgy. 55B, Salet-Bulangon	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-119	Continuation of Multi-Purpose Building (perimeter fence), Brgy. 55B, Salet-Bulangon	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			1,000,000.00	1,000,000.00			
3000-CEO-01-120	Improvement of Early Childhood Center for Development, Brgy. 56A, Bacsil North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-121	Continuation of Early Child Developemnt Center, Brgy. 58, Casili	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-122	Rehabilitation/ improvement of Multi-Purpose Building, Brgy. 58, Casili	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-123	Rehabilitation/ Improvement of Multi-Purpose Building at Brgy. 59B, Dibua North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-124	Construction of Covered Court, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-125	Construction of Evacuation Center, Brgy. 60B. Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-126	Construction of Tanod Outpost (continuation), Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			1,000,000.00	1,000,000.00			
3000-CEO-01-127	Improvement of Multi-Purpose Building, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-CEO-01-128	Improvement of Early Child Development Center at Sitio Baldias, Brgy. 60B, Madiladig	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-129	Construction of Multi-Purpose Building (continuation), Brgy. 61, Cataban	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-130	Construction of Multi-Purpose Building (continuation), Brgy. 62A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-131	Improvement of Early Child Development Center, Brgy. 62A, Navotas North	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-132	Improvement of covered court, Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-133	Improvement of Multi-Purpose Building, Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-134	Improvement of Early Child Development Center, Brgy. 62B, Navotas South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			2,000,000.00	2,000,000.00			
3000-CEO-01-135	Installation/fabrication of dog pound, Brgy. 47, Bengcag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			500,000.00	500,000.00			
3000-CEO-01-136	Rehabilitation/ Improvement of the Cataban Weaver's Center, Brgy. 61, Cataban	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			1,000,000.00	1,000,000.00			
3000-CEO-01-137	Installation of high resolution CCTV camera along main streets/ roads of the barangays in the city	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			20,000,000.00	20,000,000.00			
3000-CEO-01-138	Establishment/ development of resettlement/ socialized housing	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/ TF/ other Sources			50,000,000.00	50,000,000.00			
8000-CEO-01	Engineering Services (Economic and Environment Sector)	CEO	Jan. 2024	Dec. 2024	Project Implemented								
8000-CEO-01-94	Building of Class "AA" Poultry Dressing Plant-Includes Fence and installation of Prime Water services	CEO	Jan. 2024	Dec. 2024	Project Implemented	Eco. Enterprise/ 20% DF/ Other sources			50,000,000.00	50,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-95	Construction of different facilities for City Agriculturist Office (Farmer's Shed, OTOP Facilities, Storage Buildings, water supplies)	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / RA 7171/ 20%DF/ other Sources			10,000,000.00	10,000,000.00			
8000-CEO-01-96	Construction/ Establishment of training centers	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20% DF/RA 7171/ other Sources			30,000,000.00	30,000,000.00			
IMPLEMENTATION OF FLOOD-CONTROL PROJECTS													
8000-CEO-01-97	Construction of drainages in various locations in the city	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			50,000,000.00	50,000,000.00			
8000-CEO-01-98	Continuation of the construction of Integrated Drainage System	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / other Sources			450,000,000.00	450,000,000.00			
8000-CEO-01-99	Rehabilitation/ Construction of drainage at Brgy. 1, San Lorenzo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-100	Rehabilitation and improvement of drainages from Sitio 2 to 3 in front of TESDA, Brgy. 2, Sta. Joaquina	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-101	Construction of drainage at Sitio 2 and 3 - in front of Tony's Building 2- P. Gomez along Agbayani St., Brgy. 2, Sta. Joaquina	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-102	Construction/ Rehabilitation of drainage at Sitio 4 A.P. Santos St. corner Samonte to Gomburza St., Brgy. 3, Sra. Del Rosario	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-103	Construction/ Rehabilitation of drainage at Brgy. 4, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-104	Construction/ Rehabilitation of drainage at Brgy. 5, San Pedro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-105	Construction/ Rehabilitation of various drainages at Brgy. 6 San Agustin	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-106	Construction of drainage system (between J. Luna and Tupaz Sts.), Brgy. 6, San Agustin	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-107	Rehabilitation of drainage along Eastern and Western part of Giron St. between Gen . Luna and J.P. Rizal St. at Brgy. 7A Nra. Sra De Natividad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-108	Rehabilitation of drainage along Don S. Hernando St. corner P. Lazaro at Brgy. 7A Nra Sra. De Natividad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-109	Construction/ Rehabilitation of drainages in various locations at Brgy. 7B, Laoag City	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-110	Construction of the main drainage (Don S. Hernando Ave.), Brgy. 8, San Vicente	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-111	Continuation of rehabilitation of drainage (Don S. Hernando Ave. between D. Samonte St. and Primo Lazaro and box culvert (Zamora St.), Brgy. 8 San Vicente	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-112	Construction/ Rehabilitation of drainage along Balintawak St. from corner Gen. Luna going north to Primo Lazaro St., Brgy. 9, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-113	Dredging of canal along P. Lazaro St. from Bagumbayan to Llanes St.; along P. Gomez st. from MV Fariñas st to Llanes st. , Brgy. 9, San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-114	Rehabilitation/improvement of various drainages along Zamora and Balintawak Sts., Brgy. 9 San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-115	Construction of drainage (P. Naval St. Gen. Luna Paco Roman Gomburza between Paco Roman and Lagasca Sts.) and various locations at Brgy. 11, Sta. Balbina	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-116	Rehabilitations of roads and drainages (Paco Roman, Gen.Luna and P. Lazaro, Paco Roman and Lagasca), Brgy. 11, Sta. Balbina	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-117	Rehabilitation of drainage along Magat Salamat St. Brgy. 12, San Isidro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-118	Rehabilitation/Improvement of drainages along McKinley and Magat Salamat Sts., Brgy. 12, San Isidro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-119	Construction/Rehabilitation/ Improvement of drainage in various locations, Brgy. 13, Nra. Sra. De Visitacion	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-120	Rehabilitation/Improvement of various drainages, Brgy. 14, Sto Tomas	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-121	Rehabilitation of drainage along Gen. Luna cor. Nolasco (both sides), Brgy. 15 San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-122	Construction of drainage along Andres Castro (Northbound), Brgy. 15 San Guillermo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-123	Rehabilitation of drainage: along Villanueva St; along M. H.del Pilar; D. Samonte (priority)- cor Villanueva along Gen. Luna; A. Castro (King air in front of Living In Brgy 16 San Jacinto	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-124	Construction/ Rehabilitation of drainage in various locations, Brgy. 17, San Francisco	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-125	Rehabilitation of drainage (continuation), Brgy. 18 San Quirino	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-126	Construction of drainage - Mormon's (boundary 23 T. Pasion Road), Brgy. 19, Sta Marcela	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-127	Rehabilitation of drainage along F.R. Castro Ave., Brgy. 19, Sta Marcela	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-128	Rehabilitation of drainage- M.H.del Pilar St. and Gen. Luna St., Brgy. 20 San Miguel	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-129	Rehabilitation of the draianage canal along L. Ablan St., Brgy. 21, San Pedro	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-130	Rehabilitation of drainage along M.Dizon St. between Juan Luna and F.R. Castro Sts, Brgy. 22, San Andres	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-131	Construction of drainage along P. M. Castro St. between F.R. Castro and Rizal Sts., Brgy. 22, San Andres	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-132	Rehabilitation/ Improvement of drainages and Roads in various locations, Brgy. 22 San Andres	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-133	Construction/ rehabilitation of drainages in various locations at Brgy. 23, San Matias	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-134	Rehabilitation and Improvement of drainages- along F. Rivera from M.H.del Pilar to T. Pasion; -from M.H.del Pilar to P. Paterno; -from M.H.del Pilar to P.Paterno along F. Rivera, Brgy. 25, Sta. Cayetana	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-135	Construction of drainage and concrete pavement along 1900 St. and along Rizal St., Brgy. 25, Sta. Cayetana	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-136	Construction/Rehabilitation of drainage (narrow) along Katipunan St. corner P. Paterno St. along M.H.del Pilar; along Gen. Luna; along J.P.Rizal, Brgy. 26, San Marcelino	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-137	Rehabilitation of drainage- Kalipulapu, La Solidaridad, Katipunan, Lincoln, Brgy. 27, Nra. Sra. De Soledad	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-138	Rehabilitation/Improvemenr of various drainages, Brgy. 28, San Bernabe	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-139	Rehabilitation of drainages along M.H.del Pilar Herrera Solina St., Brgy. 29, Sto. Tomas	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-140	Rehabilitation /Improvement of various drainages along Soliman St., Brgy. 29, Sto. Tomas	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-141	Construction of cross drainage/box culvert at Sitio Lussoc, Brgy. 30B, Sta. Maria	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-142	Construction of drainage at Sitio 4,5,6 and 7, Brgy. 32A La Paz East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-143	Construction of drainage at sitio 4 and 5, Brgy. 32B, La Paz West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-144	Rehabilitation of drainage at Sitio 1, 2 and 3, Brgy. 33A La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-145	Construction of drainage at Sitio 4,5 and 6, Brgy. 33A La Paz Proper	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-146	Continuation of drainge at Sitio 2, Brgy. 34A Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-147	Construction of drainage Sitios 1-7, Brgy. 34A Gabu West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-148	Construction of drainage system Sitio 4, Brgy. 35, Gabu Sur	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-149	Construction of drainage in various locations, Brgy. 36 Araniw	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-150	Construction of drainage in various locations, Brgy. 38B, Mangato West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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AIP Reference Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-151	Construction of drainage (way going to the bridge (boundary), Brgy. 40, Balatong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-152	Construction of drainage at Sitio Nalasin (road side), Brgy. 42, Apaya	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-153	Construction of drainage at Sitio 4, Brgy. 43, Cavit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-154	Construction of drainage at Sitio3, Brgy. 44, Zamboanga	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-155	Rehabilitation of drainage at Sitio 3,4,5 , Brgy. 46, Nalbo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-156	Construction of drainage at Sitio 2 and 4, Brgy. 46, Nalbo	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-157	Concrete pavement and drainage at Sitio 4, Brgy. 47, Bengcag	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-158	Construction of drainage at Sitio 1, Brgy. 48B, Cabungaan South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-159	Construction of drainage at Sitio 3, Brgy. 49A, Darayday	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-160	Construction/ Rehabilitation of drainage in various locations, Brgy. 49B, Raraburan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-CEO-01-161	Construction of drainage at Sitio 2, Brgy. 50, Buttong	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-162	Construction of drainage at Delos Santos road Sitio 1,2,3 and 4, Brgy. 51A, Nangalisan East	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-163	Construction of drainage at Sitio 5 and 6, Brgy. 51B, Nangalisan West	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-164	Construction of drainage at Sitio 2,4,5, Brgy. 55A, Barit	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-165	Construction of drainage (Vintar road), Brgy. 55B, Salet-Bulangon	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-166	Construction of drainage (continuation) Sitio 1, Brgy. 55C, Vira	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-167	Construction of cross drainage to address flooding issue -Sitio Matirem - Sitio Daorao, Brgy. 57, Pila	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-168	Construction of drainage at Sitio 4, Brgy. 58, Casili	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-169	Construction of drainage at Sitio Margaay, Brgy. 59A, Dibua South	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			
8000-CEO-01-170	Construction of drainage (continuation) Purok Gasat and Talna, Brgy. 60A, Caaocan	CEO	Jan. 2024	Dec. 2024	Project Implemented	GF / 20%DF/ 5% LDRRMF/ other Sources			2,000,000.00	2,000,000.00			

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